

**Special City Council Meeting – 2019 Budget Review**  
**Mountain Lake City Hall**  
**Wednesday, September 12, 2018**  
**1:00 p.m.**

Members Present: Dana Kass, Darla Kruser, Mike Nelson, David Savage

Members Absent: Andrew Ysker

City Staff Present: Michael Schulte, Administrator/Clerk; Rob Anderson, EDA Director; Dave Watkins, Ambulance; Tim Coners, Fire Chief; Rick Oeltjenbruns, Street Superintendent; Jason Kruser, Lake Commission Chair, Carol Lehman, Library Director; Doug Bristol, Police Chief

Others Present: None

**Call to Order**

The meeting was called to order by Mayor Nelson at 1:00 p.m.

**Department Budget Review**

Each department head was given 15-25 minutes to discuss their budget including their revenues, expenses, and savings. Department heads answered questions from the Council and discussed various line items. Various line items were cut to a lesser amount and various revenue line items were raised or reviewed. Bond payments, future budgets, equipment, and other related budget items were discussed. Direction was given to the city administrator to apply the cuts made throughout the meeting to the budget and bring various options to the next meeting to raise the levy and utilize savings at different increments to close the gap closer to last year's levy.

**Adjourn**

The meeting was adjourned at 4:30 p.m.

**Approved September 17, 2018**

ATTEST:

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Michael Schulte, Administrator/Clerk