

**Special City Council Meeting – Capital Improvement Planning**  
**Mountain Lake City Hall**  
**Thursday, July 23, 2020**  
**1:00 p.m.**

**AGENDA**

1. Meeting Called to Order \*Additional information on agenda item is attached or at City Hall
2. Approval of Agenda
3. City Department CIP Presentations
  - a. Electric
  - b. EDA
  - c. Street/Parks/Cemetery
  - d. Police
  - e. Library
  - f. Water/Wastewater
  - g. Ambulance
  - h. Fire
  - i. Lake Commission
  - j. City Hall
4. Adjourn



# 2020 Capital Improvement Plan - Approved September 3, 2019

2019	2020	2021	2022	2023	2024+
<b>Water/Wastewater</b>					
Water Meters (W) \$10,000	Water Meters (W) \$10,000	Water Meters (W) \$10,000	Water Meters (W) \$10,000	Water Meters (W) \$10,000	Water Meters (W) \$10,000
	Water Meters (W) \$10,000	Wastewater Treatment Ponds - PFA Loan Repayment (WWW) \$400,000 - \$500,000	Water & Sewer Replacement - 10th Street North (WWW) \$860,000 est.	Water & Sewer Replacement - 10th Street North (WWW) \$860,000 est.	Water & Sewer Replacement - 10th Street North (WWW) \$860,000 est.
		Sand & Filters (W) \$150,000	Alley Btwn 10th & 11th St. Block 7 (WWW) \$150,000 - \$200,000	Alley Btwn 10th & 11th St. Block 7 (WWW) \$150,000 - \$200,000	Alley Btwn 10th & 11th St. Block 7 (WWW) \$150,000 - \$200,000
	Upgrade Lawn Mower with Electric (WWW) \$5,000	Replace Reverse Osmosis Membranes (W) \$50,000	Jet-Rodder (WWW) \$400,000 - \$500,000	Jet-Rodder (WWW) \$400,000 - \$500,000	Jet-Rodder (WWW) \$400,000 - \$500,000
<b>Public Works</b>					
	Lawn Mower Trailer (ST) \$4,000				
	Replace Lawn Mower (ST) \$6,000	Replace Lawn Mower (ST) \$6,000	Replace Lawn Mower (ST) \$6,000	Replace Lawn Mower (ST) \$6,000	Replace Lawn Mower (ST) \$6,000
	Possible street, storm sewer, and water/wastewater project - city hall block alleys; 6th St. 15th St. btw 3rd and 6th Ave., gravel alley, 4th Ave near school, alleyways	Lights in Street Shop (ST) \$5,000			
	Lights in Street Shop (ST) \$5,000	Tuck-point band shell in City Park (ST) \$10,257			
	Snowpusher \$5,000 (ST)	4th Ave. / Mt. Lake Apt. Storm Sewer Upgrades (SS)			
	Cemetery Expansion \$10,000				
	Firetruck to Snow Hauler \$15,000	Dump Truck \$180,000 (ST)			
		Replace skidloader, (ST) \$18,900			
<b>City Hall</b>					
		Office Computers as needed and Technology Upgrades			
		Comprehensive Plan (CH) \$10,000			
		Security Cameras \$5,000 - \$10,000 (CH)		Replace City Hall Carpet when necessary (CH) \$10,500	
		Shelving / Filing Cabinets (CH)		Shelving / Filing Cabinets (CH)	
		Safety Items (CH)		Safety Items (CH)	
<b>EDA</b>					
	Entrance Sign (EDA) \$10,000				
		Hiebert Greenhouse Property Acquisition and Redevelopment if applicable \$750,000 to \$1,000,000			
		Block 14, TIF #1-8 Redevelopment (EDA) \$750,000			
<b>Radios</b>					
		\$120/ unit set-aside for future replacement of ARMER Radios and Pagers for PD, Ambulance, Fire, Public Works and Utilities			
<b>Lake Commission</b>					
		Conveyor \$3,000 (L)			
		Boat and Motor (L)			
		Aquatic Harvester \$50,000 (L)			
		Aeration system, blower, electric motor, diffusers, etc. as needed			
		New Bridge (L) \$100,000 - \$130,000			