

Mountain Lake Municipal Utilities
2023 Data for 2024 Rates
Average Retail Utility Energy Rate Calculations

				<u>Notes</u>
1	<u>Residential/All Electric Rate</u>			
2	Total Annual Revenue	\$ 1,017,540.99		
3	Total Annual Fixed Charges	\$ 145,117.20		
4	Total Annual kWh Sales	7,114,311	kWh	
5				
6	Residential Average Retail Utility Energy Rate	\$ 0.1226	Per kWh	<i>(Line 2 - Line 3) / Line 4</i>
7				
8	<u>Commercial Rate</u>			
9	Total Annual Revenue	\$ 201,547.31		
10	Total Annual Fixed Charges	\$ 44,646.36		
11	Total Annual kWh Sales	2,476,630	kWh	
12				
13	Small Commercial Avg. Retail Utility Energy Rate	\$ 0.0634	Per kWh	<i>(Line 9 - Line 10) / Line 11</i>
14				
15	<u>Large Commercial Rate</u>			
16	Total Annual Revenue	\$ 1,132,231.64		
17	Total Annual Fixed Charges	\$ 52,181.82		
18	Total Annual kWh Sales	16,891,153	kWh	
19				
20	Large Commercial Avg. Retail Utility Energy Rate	\$ 0.0639	Per kWh	<i>(Line 16 - Line 17) / Line 18</i>
21				
22	<u>Rural Rate</u>			
23	Total Annual Revenue	\$ 52,056.41		
24	Total Annual Fixed Charges	\$ 6,119.40		
25	Total Annual kWh Sales	367,363	kWh	
26				
27	Rural Avg. Retail Utility Energy Rate	\$ 0.1250	Per kWh	<i>(Line 23 - Line 24) / Line 25</i>