

Mountain Lake Municipal Utilities
2021 Data for 2022 Rates
Average Retail Utility Energy Rate Calculations

| | | | | <u>Notes</u> |
|----|---|------------------|----------------|--------------------------------------|
| 1 | <u>Residential/All Electric Rate</u> | | | |
| 2 | Total Annual Revenue | \$ 905,288.00 | | |
| 3 | Total Annual Fixed Charges | \$ 137,256.00 | | |
| 4 | Total Annual kWh Sales | 7,296,159 | kWh | |
| 5 | | | | |
| 6 | Residential Average Retail Utility Energy Rate | \$ 0.1053 | Per kWh | <i>(Line 2 - Line 3) / Line 4</i> |
| 7 | | | | |
| 8 | <u>Commercial Rate</u> | | | |
| 9 | Total Annual Revenue | \$ 178,683.00 | | |
| 10 | Total Annual Fixed Charges | \$ 41,760.00 | | |
| 11 | Total Annual kWh Sales | 1,599,376 | kWh | |
| 12 | | | | |
| 13 | Small Commercial Avg. Retail Utility Energy Rate | \$ 0.0856 | Per kWh | <i>(Line 9 - Line 10) / Line 11</i> |
| 14 | | | | |
| 15 | <u>Large Commercial Rate</u> | | | |
| 16 | Total Annual Revenue | \$ 1,500,027.00 | | |
| 17 | Total Annual Fixed Charges | \$ 629,090.00 | | |
| 18 | Total Annual kWh Sales | 16,725,184 | kWh | |
| 19 | | | | |
| 20 | Large Commercial Avg. Retail Utility Energy Rate | \$ 0.0521 | Per kWh | <i>(Line 16 - Line 17) / Line 18</i> |
| 21 | | | | |