

Regular City Council Meeting
Mountain Lake City Hall
Monday, November 20, 2023
5:45 p.m.
AGENDA

1. Meeting Called to Order *Additional information on agenda item is attached or at City Hall
2. Approval of Agenda and Consent Agenda
 - a. Bills: Checks #27759 – 27791, 982E-986E (1-6)
 - b. Payroll: Checks #67686 – 67743
 - c. Approve September 11 Lake Commission Minutes (7-8)
 - d. Approve October 10 Library Board Minutes, Report, & Expenditures (9-11)
 - e. Approve October 16 & November 8 EDA Minutes (12-14)
 - f. Approve October 26 Utilities Commission Minutes (15-16)
 - g. Approve November 6 City Council Minutes (17-21)
 - h. Approve 2024 Tobacco and Liquor Licenses (22)
 - i. Hire Sally Ewert, Librarian Assistant, effective November 6, 2023
 - j. Approve Stan Bennet, Lake Commission, effective November 13, 2023
 - k. Approve Lake Commission Memorial Bench Application (23-26)
3. Public – A total of ten (10) minutes is allotted for individuals to briefly discuss a topic of concern or provide comments to the Council.
4. Unpaid Charges
 - a. Public Hearing – A hearing on the matter to object to certification of unpaid charges (27-28)
5. Fire & Ambulance Hall
 - a. Discussion/Action – Fire & Ambulance Hall Next Steps
6. Utilities
 - a. Discussion/Action – Approve 2024 Utilities Budget (29-41)
 - b. Discussion/Action – Resolution #30-23 2024 Electric, Water, & Wastewater Rates (42-46)
7. City Attorney
 - a. Discussion/Action – Cottonwood County Cannabis Ordinance (47-54)
 - b. Discussion/Action – Ordinance # 3-23 Cannabis Use in Public (Third & Final Reading) (55-59)
 - c. Discussion/Action – Greenhouse Update
8. City Administrator
 - a. Discussion – 2024 Budget Items for TNT Meeting on December 5 (Will be distributed at meeting)
9. Roundtable
 - a. Discussion – Board/ Commission Appointments for 2024
10. Annual Performance Evaluation of City Administrator (meeting may be open or closed as allowed in MN Statutes 13D.05 as requested by city administrator)
11. Adjourn

Truth-In-Taxation Meeting 6:30PM, Tuesday, December 5th
Regular City Council Meeting – 5:45PM, Tuesday December 5th

Lake Commission Meeting
Monday, September 11, 2023, 6:30 p.m.

Members Present: Nathan Harder, Janell Bargaen, Jon Beyer, Randy Loewen,
 Jean Haberman

Member Absent: Dave Bucklin

Guests Present: Michael Mueller, City Administrator; Mike Nelson, Mayor; Rachel Yoder

Vice-Chair Loewen called the meeting to order at 6:30 p.m. M/S/P Harder/Beyer to approve agenda and minutes of the August 14, 2023 meeting.

Treasurer's Report (9/7/2023)

Weed Harvester Income/Expense:

Beginning Balance:	\$20,210.83	
Interest Income	162.64	
New starter for old harvester	<u>(124.99)</u>	
Ending Balance	\$20,248.48	\$

Trail Income/Expense:

Beginning Balance:	(303.28)	
Interest Income – May 2023	162.64	
Aluminum Cans (Partial Load) – 860 lbs @.40	<u>344.00</u>	
Ending Balance	\$809.92	\$

M/S/P Bargaen/Harder to approve Treasurer's Report.

Lake Projects:

Can Bin: Nathan Harder, Jon Beyer and his son, Stan Bennett, Randy Loewen, and Jean Haberman cleaned out the can bin on Saturday, August 26th. There was a lot of garbage in the can bin. It was suggested to start using a camera. Michael Mueller suggested using a camera from the burn site during the winter. It might help curtail the dumping of garbage in the can bin, recycling shed, and cardboard recycling dumpsters.

Harvesting: Randy Loewen and Scott Nesmoe worked on the trailer for the new harvester. They repaired the hydraulics and winch.

Trail:

- Dave Bucklin needs to show Daron Friesen exactly where the poison ivy is growing by the trail.
- Jon Beyer talked to Brian Nyberg about mowing up to the lookout bench. He will ask Brian to meet him and Mike Nelson to look at the project.

- Memorial benches were discussed. M/S/P Borgen/Harder to set the cost of refurbishing an existing bench at \$500.00. That would include the lumber, labor, and memorial plaque. Michael Mueller will look into how much a new memorial bench would cost. Janell will make a form for people to fill out for the plaque wording when purchasing a memorial bench.
- Safety posts have been installed on the boardwalk to stop motorized vehicles from using the boardwalk.

Next Lake Commission meeting is October 9, 2023 at 6:30 p.m.

Respectfully submitted,

Jean Haberman,
Secretary/Treasurer

MOUNTAIN LAKE PUBLIC LIBRARY BOARD MINUTES
October 10th, 2023

9

Members Present: Rick H., Carol L., Rochelle M., Rachel S.

Members Absent: Rachel B.

Staff Present: Daniel Mick

Others Present: Michael Mueller

Others Absent: Andy Ysker

The meeting was called to order at 4:30 PM by Chairperson Rachel S.

Additions:

Reports: Rick H. / Rochelle M. approved minutes for September 12th, 2023 meeting minutes.

Daniel M. presented the September Monthly reports indicating 2208 total circulation. The expenses for September was \$7658.19. M/S Rochelle M. / Rachel S. to accept the September reports as given and to approve the September expenditures, Motion carried.

Old Business: Daniel M. reported that the search for new library assistant has come up with 6 interviewees and would like the interviews 10/24/2023. He asked for volunteers to sit in and help with the process. Several board members agreed to attend (Rick H., Rachel S., Rochelle M.).

Daniel M. reported on the continuing public art project. SammyJo Miller continues to assist him as he prepares to begin the grant application. SammyJo M. suggested using the Southwest Minnesota Public Grant that would pay up to \$20,000 of a public art project.

In New Business:

Daniel M. announced two programs in October; Allen Eskens on the 19th and a Paint Party on the 27th. He expects a great turnout for the Paint Party and a ok amount for Allen Eskens.

Director Check In: Daniel M. reported a slow start to programming, children this year seem not to be interested in Lego Club or Reading Rewards. He hopes to continue with the programming but it may be a year on and off programs to keep interest high. Daniel M. also reported on his recent trip to the MLA conference and expressed several new tools that he would be interested in adding to the library as well as new devices such as children computers and possible hold lockers that would be used during hours or days the library is closed.

Materials Suggested: NONE

The meeting was adjourned at 4:59 PM

Respectfully submitted,

Daniel Mick

Mountain Lake
Public Library
October 2023

Children	
Audio	13
Books	850
DVDs	106
Non Print	0
Multi Media	10
Periodicals	1
ADULT	
Audio	13
Books	489
DVDs	110
Non Print	11
Multi Media	0
Periodicals	31
Other Physical Media	3
SUBTOTAL:	1637
Ebooks	48
Downloadable Audio	145
TOTAL CIRCULATION:	2337
ILLN(MNLink)	21
Interlibrary Loan Sent	309
Interlibrary Loan Received	177

REVENUE	
Cash Income	\$ -
County Revenue	\$ -
Donations (Monetary)	\$ 130.00
Fines	\$ -
Misc. Revenue	\$ 1,134.00
Meeting Room Rental	\$ -
Sale of supplies	\$ -
TOTAL REVENUE	\$ 1,264.00
EXPENDITURES	
Books	\$ 1,077.97
Periodicals	\$ 90.92
Audio/Visual	\$ 313.66
Gas Utilities	\$ 38.12
Janitorial Supplies	\$ -
Office Supplies	\$ 220.61
Library Supplies	\$ 407.70
Postage	\$ -
Project Expense	\$ 336.77
Repairs & Maintenance Building	\$ 164.75
Repairs & Maint-Materials	\$ -
Tech/Automation Expense	\$ 138.58
Telephone	\$ -
Training & Instruction	\$ 787.72
MISC.	
PCLS Delivery	
TOTAL EXPENDITURES	\$ 3,576.80

OCTOBER LIBRARY EXPENDITURES

Expenditure	Description	Budget #	Total
Indoff	Folders, Labels, Dry Erase Kit	200	\$109.62
Indoff	Air Freshener	200	\$11.31
Demco	Book Tape	200	\$84.49
Demco	Book Tape	200	\$93.49
Demco	Book Cover Wrap	200	\$229.72
Amazon	8843432-Office Supplies	200	\$99.68
Nobles County Library	DVD Clean and Repair	220	\$44.00
Country Pride	CAT Cable	309	\$26.71
Amazon	9390639-Scanner	309	\$34.89
Amazon	1500210-CAT Cable and Clips	309	\$32.98
MLA Trip	Gas & Parking	331	\$109.84
Intercontinental	MLA Trip - Hotel	331	\$677.88
MN Energy	Gas	383	\$38.12
Plunkett's	General Pest Control	400	\$69.25
St. James Electric	Move Outlet	404	\$95.50
Amazon	4051463-Server Raack Shelves	434	\$117.80
Amazon	7733040-Server Rack	434	\$84.99
Amazon	6294623-Shelf Organizer	434	\$133.98
Ingram	Monthly Book Order	520	\$766.64
Amazon	1993837-Books	520	\$28.43
MN Historical Society	Books Purchased at MLA	520	\$45.66
Amazon	2056213-Book	520	\$12.99
Amazon	4581850-Books	520	\$37.28
Amazon	5664256-Books	520	\$67.21
Amazon	2991453-Books	520	\$31.69
Amazon	0160259-Book	520	\$7.98
History Through Fiction	Relcaiming Mni Sota Coppies	520	\$64.14
Amazon	1807455-Book	520	\$15.95
Highlights	High Five Subscription	591	\$39.96
Popular Mechanics	Subscription	591	\$20.99
Food Network	Subscription	591	\$29.97
Amazon	6502606-DVDs	592	\$39.92
Amazon	4545805-DVDs	592	\$67.91
Amazon	0558663-DVDs	592	\$21.98
Amazon	8131434-DVDs	592	\$12.96
Amazon	5631430-DVD	592	\$17.96
Amazon	8201054-DVD	592	\$19.96
Amazon	2119453-DVDs	592	\$37.92
Amazon	8933834-Chargers	592	\$95.05
		Sub-Total:	\$3,576.80

Economic Development Authority
Monday, October 16, 2023
Mt. Lake City Hall
Council Chambers

PRESENT: Mike Nelson, Mitch Schroeder, Phil Skow, Eileen Augustin, Darla Kruser and Jerry Haberman. Vern Peterson and Clara Johnson, Advisors.

ABSENT: Steve Syverson

CITY ADMINISTRATOR: Michael Mueller

STAFF: Rod Hamilton and Tabitha Garloff

1. CALL TO ORDER: Mitch called the meeting to order at 12:00 p.m. in Jerry and Steves absence.
2. Motion to Approve Consent Agenda
Consent Agenda:
 - a. Approval of September 18th, 2023, Meeting Minutes.
 - b. Approval of Financial Reports and Bills. Motion made by Mike to approve the consent agenda with 2 additional bills. Seconded by Darla. Motion carried.
3. 10th Street Building. Rod stated that the Engstrom's have agreed to accept the EDA's counteroffer. Closing will be the end of October early November.
4. Request to Quit Claim Deed 2' of the south edge of parcel 22.50.1010 to 22.520.1030 to create a clean perimeter. Parcels 22.520.1010, 22.520.0990 and 22.520.1020 could then be combined with clean perimeters. Motion made by Mike to Quit Claim Deed 2' of the south edge of parcel 22.50.1010 to 22.520.1030 and combine parcels 22.520.1010, 22.520.1020 and 22.520.0990. Seconded by Eileen. Motion carried.
5. Update on MLC Child Care & Learning Center. Rod gave a brief update on MLC progress. Kim sent an email update stating they have begun deep cleaning, painting, and replacing the flooring. MLC is working on getting licensed and has established a committee/board for the child care center.
6. Little Care Bears Operating Loan Payments. Loan payments are 2 months behind. Maryellen has sent a letter of default to Karen.
7. Pedersen Loan Paid Off/Old Pizza Ranch Building. The Pedersen's sold the building and paid off the loan with the EDA. Rod and Tabitha will reach out to the new owners.
8. Update on Lakeview Estates Lots Listings. Lot map, listing and prices have been updated on the website.
9. Hotel Update/Discussion. Rod stated David Harchanko has met with United Prairie Bank and has established a bank account. He has also obtained the documents required for the LLC. High interest rates are a hold up right now.

10. Krienke Foods International, Inc. Update

- Flooring. Caleb inquired on previously discussed repairs to the flooring in the Krienke Foods building. Board discussed November 9, 2017, decision to pay ½ of estimate to repair the flooring from Holt's in Windom. Caleb began making monthly payments to the EDA to cover his ½ of the flooring repairs. Payments to the flooring account were made for approximately 15 months. The balance in that account is \$1,390.92. Discussion continued. Darla motioned due to circumstances, previous board motions regarding Krienke Foods floor and maintenance needs or repairs is null and void and will follow the purchase agreement/contract for deed and the amount of payments (\$1,390.92) made for Krienke's ½ of the repairs will be refunded when all lease payments and property tax payments are current. Seconded by Phil. Motion carried. Jerry arrived at 12:30 p.m. and was updated on the discussion.
- Building Payoff. Caleb inquired on the payoff amount for the building if he decided to exercise the option to purchase. P & I balance is \$1,095,640 to get through the call date. The contract states bond amount due or \$1, whichever is greater.

11. Commercial Park. Update if time allows.

12. Business Leads. Update if time allows.

13. GENERAL DISCUSSION:

- a. Next Regular Board Meeting is November 20th, 2023
- c. Other Business. Discussed 3 available apartments and ideas of how to fill them.

14. ADJOURN. President Haberman adjourned the meeting at 12:59 p.m.

Special Economic Development Authority Meeting
Wednesday, November 8, 2023
Mt. Lake City Hall
Council Chambers

PRESENT: Jerry Haberman, Darla Kruser, Eileen Augustin, Steve Syverson, Mitch Schroeder (via phone). Clara Johnson, Advisor.

ABESENT: Mike Nelson and Phil Skow

CITY ADMINISTRATOR:

STAFF: Rod Hamilton and Tabitha Garloff

GUESTS: John and Tammy Engstrom

1. CALL TO ORDER: President Haberman called the meeting to order at 12:03 p.m.
2. Public Hearing for sale of 212 10th Street Building. Motion made by Steve to close the meeting and open the public meeting. Seconded by Darla. Motion carried. No public comments were made. Motion by Steve to close the public hearing and open the meeting. Seconded by Darla. Motion carried. Motion made by Eileen to approve the sale of 212 10th Street. Seconded by Darla. Motion carried.
3. Other business. No further business.
4. Adjourn. President Haberman adjourned the meeting at 12:07 p.m.

**Mountain Lake Utilities Commission Meeting
Mountain Lake City Hall
Thursday, October 26, 2023
7 AM**

Members Present: Todd Johnson; Sue Garloff; David Savage; City Council Liaison Dean Janzen; Mark Langland

Members Absent: Brian Janzen

Staff Present: Michael Mueller; Clerk/Administrator; Jill Falk; Utilities Office Manager; Dave Watkins; Electric Superintendent; Steve Peters; Lineman; Taylor Nesmoe; Water/Wastewater Superintendent

Others Present:

Call to Order

The meeting was called to order at 7 AM.

Approval of Minutes and Bills

Motion by Garloff seconded by Johnson to approve the October 12th Minutes, and Check Numbers 22930-22959 (505E-506E). Motion carried.

Electric Department

The catalyst for the #2 engine has arrived and Farabee has been contacted to get it installed. This should fix any issues with the engine so it will pass testing next year. Watkins also stated they are continuing work on the underground project and will begin removing the overhead. Janzen had questions about the underground project for the trail on Prince Street. Watkins stated that the wire alone would cost around \$50,000, with the total project quoted at \$200,000. Mueller stated that he believed this project would be pushed to the side for a later date or dropped completely.

The two bids have been received for the new generators. Ziegler's bid was for \$ 6.45 million with three 3.1 MWh CAT engines. Total Energy System's bid was for \$5.95 million to include three 2.95 MWh Kohler engines. However, several items had been omitted from the requested bid specifications of the Kohler bid. Items such as the exhaust stacks, control system, as well as sales tax, and other pertinent items will increase the total cost. Due to the design, completeness of the bid, integration of equipment, support, and proximity to the city, Barr Engineering recommended accepting the bid for the Caterpillars. The Switch Gear was not included in the cost and will be bid on separately once the generator is selected. Savage made a motion to accept Ziegler's bid for the CAT engines. The motion was seconded by Johnson, and the motion passed. Although this is a large cost and will increase electric rates by 8% for the next three years, it is a necessary expense. The building was built in 1934 and most of the equipment inside is at least 50 years old. At this point, emissions may not be approved for any permits and will require the purchase of cleaner engines.

Water/Wastewater Department

Nesmoe mentioned that Their Well should be present next week to start pumping the test sites for the new well. He also mentioned that repairs have been made to the main well on Sunset Avenue for the new duplexes. When the water was turned on for the units, it was discovered that one of the units was without water. It was determined that the existing curb stop was not turned on at the main. Therefore, the street had to be dug up to reach the valve. Bolton and Menk was the contractor on the initial job over 15 years ago. It was recommended to reach out to the street department to create a cost for the repairs and present it to Bolton and Menk to see if they are willing to assist with the cost of replacing the street.

City Administrator

Mueller stated that the 2024 budget should be ready for review at the next commission meeting.

Adjourn

The meeting was adjourned at 7:35 a.m.

ATTEST:

Jill Falk, Utilities Office Manager

**City of Mountain Lake
Regular City Council Meeting
Mountain Lake City Hall – 930 Third Ave
Monday, November 6, 2023
5:45 p.m. – Regular City Council Meeting
6:30 p.m. – Greenhouse Public Hearing**

Members Present: Andrew Ysker, Dean Janzen, Darla Kruser, Bryan Bargaen

Members Absent: Mike Nelson

City Staff Present: Michael Mueller City Administrator; Maryellen Suhrhoff City Attorney, Doug Bristol Police Chief; Louis Norell Assistant Police Chief

Others Present: Mary Dieken, Abby Rieckman, Doug Regehr, Jill Pankratz, Josiah Bargaen, Luke Ewald, Rachel Yoder, Sherrie Penner, Susan & Delbert Dick, Paul Christianson

Call to Order

The meeting was called to order by Councilmember Ysker at 5:45 p.m.

Approval of Agenda & Consent Agenda

Motion by Janzen, seconded by Bargaen to approve the agenda and consent agenda as presented.

Motion carried 4 – 0.

Bills: Checks #27687-27758, 973e-981e
Payroll: Checks # 67652-67685
Approve September 18 EDA Minutes
Approve October 12 Utilities Commission Minutes
Approve October 16 City Council Minutes
Approve October Street Department Report
Approve Mountain Lake Cross Country Team Proclamation
Accept Sandy Schroeder Resignation effective 11/22/2023

Public

No comments

MnDOT's Hwy 60 Project

Mary Dieken MnDOT Project Manager and Abby Rieckman Alliant Engineering Project Manager presented to City Council the Highway 60 Project, the history, process overview, and project goals.

Fire & Ambulance Hall

The city administrator provided an update on building costs and estimates from local contractors for the Fire & Ambulance Hall. The council provided direction to keep moving forward on a solution. The council requested further information on the differences with constructing the building with EPS or steel. The city administrator will continue to research building materials, costs and financing options.

Utilities Commission

There was a third and final reading for Ordinance # 4-23 Electric Service Regulations. The ordinance would be amended by adding E in City Code Section 3.40 Subdivision 3 Electrical installations to read as follows: The City shall require a new meter socket for any new construction or service upgrades to be a minimum of 200 AMP lever type meter bypass. Motion by Kruser, seconded by Janzen to adopt Ordinance #4-23 Electric Service Regulations. Motion carried 4 – 0.

The City of Mountain Lake received two genset bids, Kohler and Caterpillar. Barr Engineering reviewed those bids, thoroughly evaluated both from a technical perspective with respect to the specification issued for bid. Barr Engineering recommended Caterpillar due to its compact design, completeness of bid, integration of equipment, service and support proposal and proximity, and familiarity with the City. The Utilities Commission reviewed the two bids and Barr's recommendation, and they also made the recommendation for the City Council to award the bid to Caterpillar. Motion by Bargaen, seconded by Kruser to award the generator bid to Ziegler Power Systems, Caterpillar, total price of \$6,449,420.00. Motion carried 4 – 0.

Active Living Committee

Luke Ewald presented to the City Council the Active Living Plan, as well as the Active Transportation Grant opportunity. The grant would cover the cost for the infrastructure for a sidewalk, trail, path or bike lane. A proposed trail was discussed, the north side of Prince Street from Golf Course Road moving east, either ending from 9th Street or until it reached 11th Street. An estimated infrastructure cost was \$585,000, which would be paid by the grant, if awarded. The cost to the City would be the engineering fees, estimated at \$115,000, in addition to the cost to put the above electrical lines underground, estimated at \$200,000. Discussion ensued. City Council agreed to not proceed with the Active Transportation Grant this year.

Greenhouse Public Hearing

Motion by Bargaen, seconded by Janzen to close the meeting and open the public hearing. Motion carried 4 – 0.

Hiebert Greenhouses, Paul Christianson, appeared and was heard by the City Council regarding the public nuisance concerns on Parcel Number 22.034.0310.

The Mountain Lake Police Department (MLPD) provided notice to Paul Christianson as officer and registered agent for Hiebert Greenhouses of Minnesota, Inc. that the subject property constitutes a public nuisance under the Mountain Lake City Code.

The subject property is titled in the name of Hiebert Greenhouses of Minnesota, Inc. The officers of the corporation are Marjorie Christianson (now deceased) and Paul Christianson. The corporation was administratively dissolved by the Secretary of State in 2015. The last time the property was used for production of plants for commerce was 2014. Many of the buildings on-site are dilapidated.

The city lawfully obtained an administrative warrant to take photographs of the vehicles and the rank growth of weeds and trees on the property.

The MLPD took photographs of the vehicles and each license plate of each vehicle and verified through Department of Public Safety that the vehicles were not currently registered. Photographs and motor vehicle records were provided to the council as well as to Paul Christianson. Officers also observed that the vehicles have not been operated in years, are rusty and are sunken into the ground. Most of the vehicle registrations were from 2004 to 2015, some were not on record due to their age and last registration.

Chief Bristol, Councilman Janzen and Councilman Ysker commented from their experience that it would be extremely unlikely for the vehicles to start after sitting in one spot and not running for almost 10 years. Christianson did not offer evidence that the vehicles run or that he has started them except for the 2 white trucks that he recently registered. Christianson admitted he moved one truck to hold up one building, as other parts fell off while he was strapping the harness to make sure the building did not fall.

Christianson stated that the trees in the greenhouse are wild mulberry trees, and he wants to use them to cultivate and harvest for his business. Chief Bristol asked Christianson the sizes of his mulberry trees, Christianson replied 15 feet. Chief Bristol asked how many feet mulberry trees grow each year, and Christianson replied 8 feet. Chief Bristol responded that was incorrect, they grow roughly one foot each year. Christianson stated he registered the mulberry trees with the Department of Agriculture, and believes he is exempt from law due to his Agriculture business.

The city has had numerous calls of trespassers on the site. Police Chief Doug Bristol stated that there have been at least 12 trespass calls since the greenhouse has been used for production since 2014. The trespassing calls came from Christianson after he saw them on video surveillance and Christianson complained that the MLPD did not catch any of the trespassers. Chief Bristol responded they did not catch anyone, due to the call/trespassers happening after the fact.

Officers also observed that weeds, shrubs and volunteer trees are growing inside and around the buildings and along foundations and are not being maintained. Christianson stated the trees are needed as a deterrent for trespassing and to shade the building to preserve the greenhouse panels.

An animal trap was also observed on the grounds.

Mountain Lake City Code Section 8.01 subdivision 3 requires that unregistered and inoperable vehicles should be in an enclosed building or removed from the property.

The property violates the following sections of the city code: Section 8.03, subdivision 3, Section 8.01 Subdivision 3. Storage of Motor Vehicles and/or Junk Vehicles, Section 8.17 Subdivision 1. Cutting and Removal of Grass, Weeds and Other Rank, Poisonous or Harmful Vegetation, and Section 4.07 Subdivision 17. Foundations, Exterior Walls and Roofs See Ordinance #3-16.

There was discussion on the reality of the cost of fixing the buildings and feasibility to start a new business and use all the vehicles, especially with one person. Councilman Bergen stated Christianson has no plan of action and will not budge or work with the City to fix any of the concerns.

Motion by Kruser, seconded by Bergen to close the public hearing and open the meeting. Motion carried 4 – 0.

The Mountain Lake City Council deems the property to be in violation of the city code and meets the definition of a public nuisance. Motion by Kruser, seconded by Janzen to approve Resolution #29-23 Finding a Public Nuisance. Paul Christianson is ordered to bring the property into compliance with the city code by November 20, 2023. If he fails to do so, the City Attorney, City Administrator and the Mountain Lake Police Department are directed to pursue a court order authorizing the city to abate the nuisances and assess the cost against the property to be collected along with taxes. Motion carried 4 – 0.

City Attorney

There was no update regarding civil processes on various properties, public nuisances, current processes, court procedures, agreements, and plans.

City Administrator

Effective January 1, 2024, Minnesota's earned sick and safe time law requires employers to provide paid leave to employees who work in the state. An employee is anyone who works at least 80 hours in a year for an employer in Minnesota, but does not include independent contractors. Temporary and part-time employees are covered under the law. Employers must provide each employee in Minnesota with one hour of ESST for every 30 hours worked, with the ability to accumulate at least 48 hours of ESST each year. Motion by Janzen, seconded by Bergen to update our personnel policy, sick and safe time, to reflect the new ESST law. Motion carried 4 – 0.

Roundtable

An update was given to the council regarding board and commission meetings.

Adjourn

The meeting was adjourned at 7:55 p.m.

ATTEST:

Michael Mueller, Administrator/Clerk



City of Mountain Lake
 930 Third Ave – Drawer C
 Mountain Lake, Minnesota 56159
 Phone (507) 427-2999 • Fax (507) 427-3327

Approval of 2024 On-Sale Liquor, Off-Sale Liquor, Off-Sale 3.2%, & Tobacco Licenses

The following businesses have applied for the following licenses, completed the necessary documentation, and paid their fees.

- The Den: \$100 – Off Sale Liquor
- The Den: \$400 – On Sale Liquor
- Casey’s General Store: \$25 – Tobacco
- Casey’s General Store: \$30 – Off Sale 3.2%
- Uncle B’s Liquor: \$100 – Off Sale Liquor
- Uncle B’s Liquor: \$25 – Tobacco
- Botanist: \$400 – On Sale Liquor
- Dollar General: \$25 – Tobacco
- La Tejanita: \$100 – Off Sale Liquor
- La Tejanita: \$400 – On Sale Liquor

All listed licenses should be approved by the City Council contingent on completion of all forms, submittal of checks, and approval by the State of Minnesota.

Local approval with contingencies enables a continuous process that ensures that State approval is received by December 31.



**Mountain Lake
Lake Commission
Memorial Bench Application**

Applicant Information

Name: _____

Street Address: _____

City: _____ State: _____ Zip: _____

Contact Phone: _____

Email Address: _____

Choose One:

- Refurbished Memorial Bench in an existing location - Cost \$500**
- Memorial Bench in a new location - Cost \$1,000**

Cost includes the bench and plaque order and maintained for up to 15 years.

Memorial Plaque Inscription (to be approved by the City Office):

(The plaque is 3"W x 5"L brass)

Line 1: _____

(Suggestions: In Memory of • In Loving Memory Of • In Honor of)

Line 2: _____

Line 3: _____

Line 4: _____

City Office Approval: _____

Memorial Bench Description

Treated 2 x 4s on a metal frame. The benches are 4' 10" in length. The memorial plate will be placed in the middle on the top 2x4 of the bench.



Location of Bench:

See the attached maps and circle the desired location and sign the map page.

If desiring a new location, circle the location on the map and the City Office will need to approve the placement before the Memorial Bench application can be accepted.

Applicant Signature: _____

Date: _____

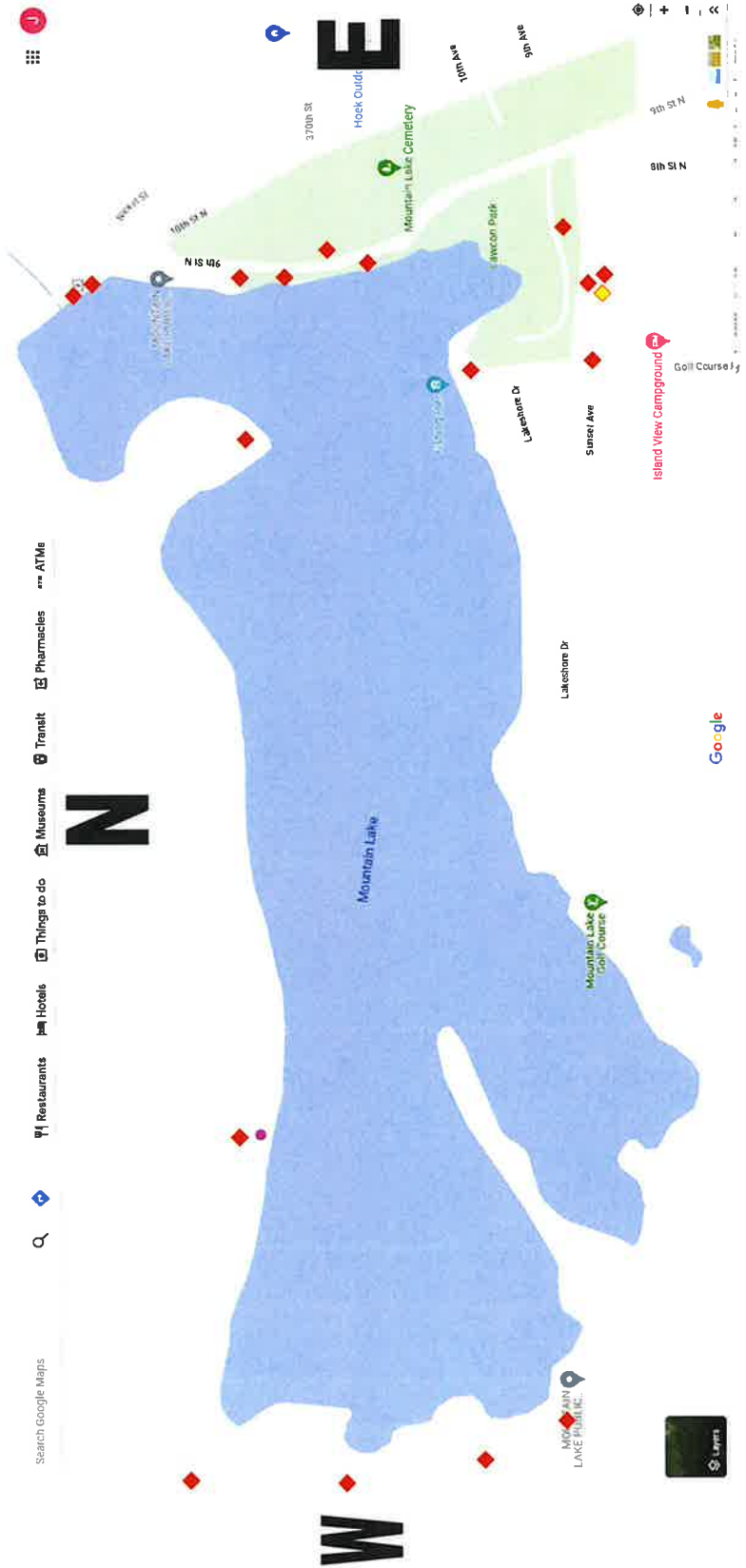
**Please Pay Check or Cash to Mountain Lake City Hall
930 Third Avenue, Drawer C
Mountain Lake, MN 56159**

FOR MOUNTAIN LAKE CITY STAFF USE ONLY:

Paid: _____ Date: _____ City Staff: _____

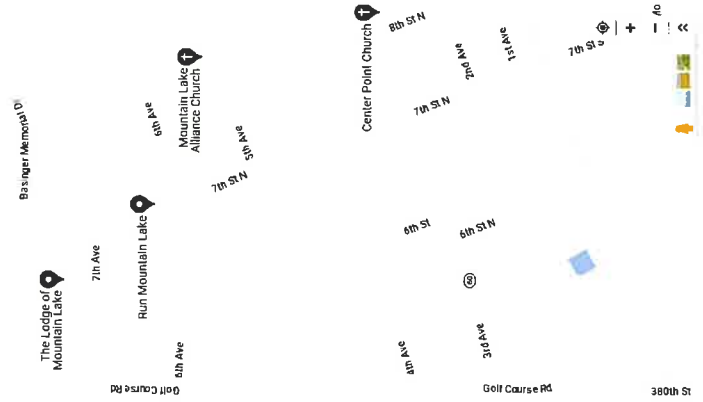
Cash Check Date check cleared: _____ Check #: _____

Approval Signature: _____ Date: _____



Legend:

- ◆ Benches Available
- Cement Bench
- ◆ Bench with a plaque already



Signature: _____

Date: _____

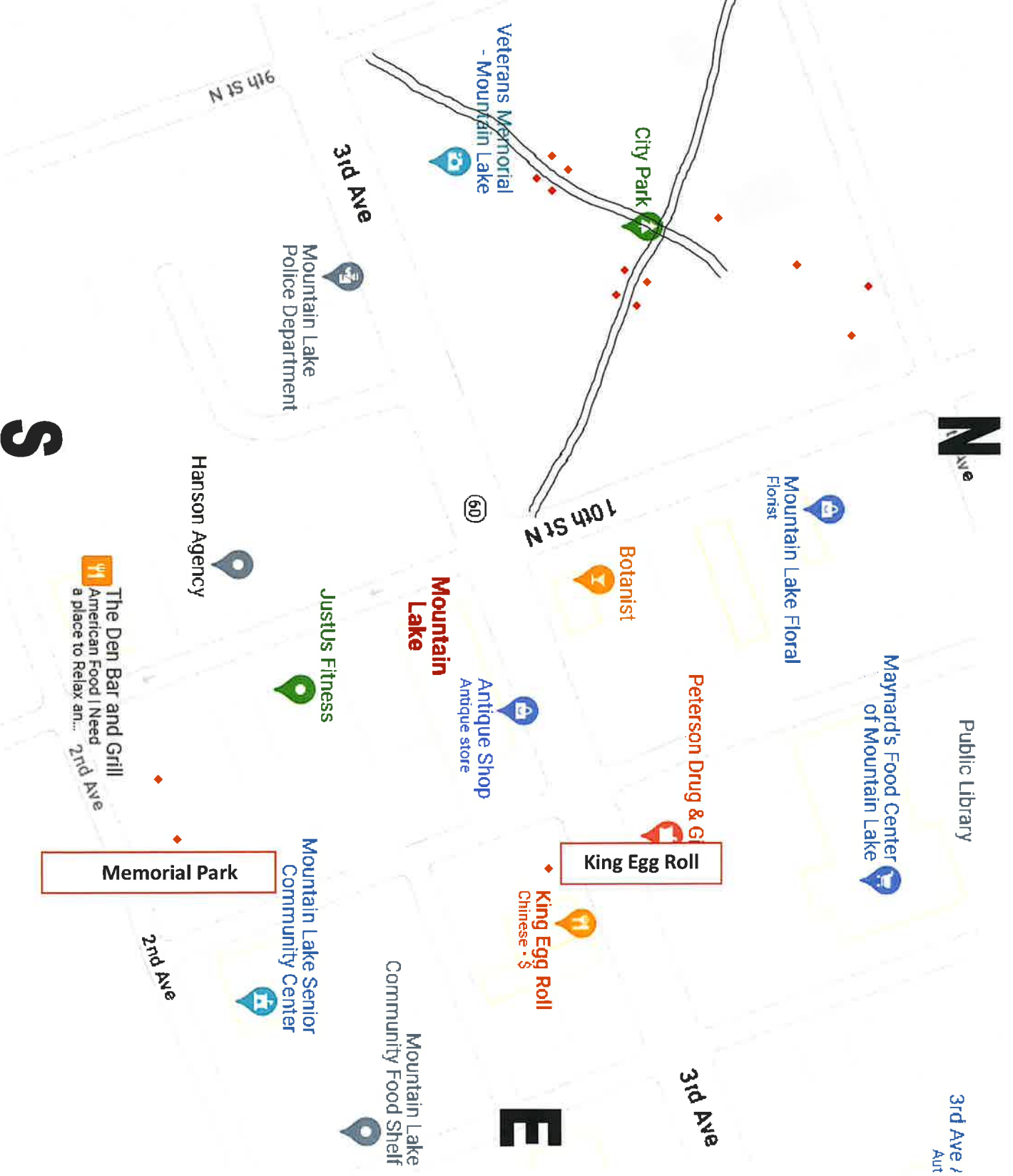


nt Church

W

Signature: _____

Date: _____



S

N

E

Memorial Park

King Egg Roll

Resolution # -23
Certification of Unpaid Public Nuisance Abatement Charges
City of Mountain Lake, MN

WHEREAS the City Council of the City of Mountain Lake, Minnesota acknowledges that the properties located in the City of Mountain Lake listed below failed to abate public nuisances when notified of their existence, and

Parcel Number	Amount
22.520.1271	\$1,165.00
22.611.0920	\$1,150.00
22.520.1880	\$415.00
22.614.0070	\$420.00
22.520.2030	\$300.00
22.711.0030	\$485.00
22.520.0750	\$230.00
22.520.1701	\$775.00
22.610.0370	\$420.00
22.610.0510	\$420.00
22.824.0100	\$420.00
22.138.0030	\$200.00
22.520.1910	\$200.00
22.611.0630	\$100.00
22.520.0600	\$100.00
22.443.0140	\$300.00
22.350.0030	\$300.00
22.445.0060	\$200.00
22.413.0120	\$290.00

WHEREAS the City did abate the public nuisances whose costs have been billed to the property owners and to this date are unpaid; and

WHEREAS Minnesota Statutes, Chapter 429.101 allows these unpaid costs to be certified to the county auditor for collection as other taxes are collected and provides a procedure for such certification; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mountain Lake, Minnesota that it approve the certification as listed above, payable in a single installment at an annual rate of 5% interest.

BE IT FURTHER RESOLVED that the City Clerk is hereby authorized and directed to certify the same to the County Auditor.

Adopted by the Council this 5th day of December, 2023.

Resolution # -23
Certification of Unpaid Utility Charges
City of Mountain Lake, MN

WHEREAS the City Council of the City of Mountain Lake, Minnesota acknowledges that the Mountain Lake Utilities Accounts listed below have unpaid utility charges; and

Parcel Identification Number	Amount Attached
22.610.0950	\$112.72
22.610.0960	\$245.30
22.004.1045	\$390.79
22.611.0660	\$2,954.31
22.555.0500	\$2,698.82
22.321.0070	\$886.40
22.611.0240	\$1,220.30
22.671.0040	\$1,314.58
22.610.0770	\$670.59
22.520.1660	\$609.95
22.161.6481	\$384.12

WHEREAS the cost of the utilities has been billed to the account holders and to this date remain unpaid; and

WHEREAS Minnesota Statutes, Chapter 444.075 (Subd. 3e) allows unpaid utility charges to be certified to the county auditor for collection as other taxes are collected and provides a procedure for such certification; and

WHEREAS City Ordinance 3.05 Subd. 8 allows unpaid utility charges to be made a lien upon the premises served and provides a procedure for certification;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mountain Lake, Minnesota that it approves the certification as listed above, payable in a single installment at an annual rate of 0% interest beginning on January 1, 2024.

BE IT FURTHER RESOLVED that the City Clerk is hereby authorized and directed to certify the same to the County Auditor.

Adopted by the Council this 5th day of December 2023.

Mike Nelson, Mayor

ATTEST: _____
Michael Mueller, City Administrator

MTN. LAKE MUNICIPAL UTILITIES
REV SHEETS FOR BUDGET(3 year)ALL
 Current Period: November 2023

Account	Source Descr	Yr YTD Amount	2022 YTD Amt	2023 YTD Amt	2023 Budget	2024 Budget	Comment
601 WATER FUND							
49400 Water- Utilities (GENERAL)							
R 601-49400-33100	Federal Grants and Aids	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	
R 601-49400-33408	PERA RATE INCREASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 601-49400-33410	PFA LOAN FOREGIVENESS G	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 601-49400-33422	Other State Aid Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 601-49400-36200	Miscellaneous Revenues	\$592.69	\$390.00	\$1,436.79	\$100.00	\$100.00	
R 601-49400-36210	Interest Earnings	\$500.35	\$886.87	\$20,994.82	\$1,000.00	\$19,800.00	ckbk int & sweep int.
R 601-49400-37100	Residential Sales	\$483,950.21	\$506,295.65	\$415,804.90	\$553,997.52	\$565,077.47	2% increase 2023
R 601-49400-37110	Commercial/ Rural Comm (<	\$112,319.94	\$116,437.05	\$122,937.54	\$127,628.11	\$130,180.67	2% increase 2023
R 601-49400-37120	Rural Sales	\$3,269.86	\$3,438.14	\$2,777.00	\$3,716.97	\$3,791.31	2% increase 2023
R 601-49400-37150	Taps Installed	\$1,845.00	\$205.00	\$205.00	\$0.00	\$0.00	
R 601-49400-37170	Late Fees	\$2,925.91	\$5,232.41	\$4,358.31	\$2,000.00	\$2,000.00	
R 601-49400-37190	Miscellaneous Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 601-49400-37224	NVTV ANTENNA ON WATER	\$750.00	\$1,800.00	\$1,800.00	\$1,200.00	\$1,800.00	100x12
R 601-49400-39101	Sales of General Fixed Asset	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 601-49400-39200	Interfund Operating Transfer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 601-49400-39998	OFFSET BONDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 601-49400-39999	Offset to capital outlay	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	same \$amt as 601-49430-530
49400 Water- Utilities (GENERAL)							
601 WATER FUND		\$606,153.96	\$734,685.12	\$570,314.36	\$789,642.60	\$722,749.45	
602 SEWER FUND							
49460 Sewer -Admin and General							
R 602-49460-39200	Interfund Operating Transfer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
49460 Sewer -Admin and General							
49470 Sewer Department		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 602-49470-33408	PERA RATE INCREASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 602-49470-36101	SPECIAL ASSESSMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 602-49470-36200	Miscellaneous Revenues	\$1,356.54	\$1,344.72	\$2,506.81	\$0.00	\$0.00	
R 602-49470-36210	Interest Earnings	\$2,130.34	\$3,788.00	\$77,687.67	\$2,500.00	\$81,000.00	
R 602-49470-37100	Residential Sales	\$367,944.89	\$375,426.72	\$314,924.82	\$417,331.53	\$425,678.16	2% increase 2023
R 602-49470-37110	Commercial/ Rural Comm (<	\$418,116.67	\$657,300.39	\$640,348.24	\$470,963.23	\$480,382.47	2% increase 2023
R 602-49470-37111	MSC SURCHARGE FEE	\$154,448.71	\$143,564.59	\$69,327.00	\$100,000.00	\$75,000.00	might be lower when ponds get going
R 602-49470-37112	MSC BASE SIU MONTHLY FE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 602-49470-37120	Rural Sales	\$7,263.30	\$7,882.22	\$6,582.60	\$8,190.03	\$8,353.83	2% increase 2023
R 602-49470-37150	Taps Installed	\$1,215.00	\$205.00	\$205.00	\$0.00	\$0.00	
R 602-49470-37170	Late Fees	\$2,418.38	\$4,328.36	\$3,707.50	\$1,500.00	\$1,500.00	
R 602-49470-37190	Miscellaneous Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 602-49470-37225	Credit/Debit Card 3% fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

MTN. LAKE MUNICIPAL UTILITIES
REV SHEETS FOR BUDGET(3 year)ALL
Current Period: November 2023

Account	Source Descr	Yr YTD	Amount	2022	2023	2023	2024	Comment
R 602-49470-37272	Sewer Infrastructure	Prior	\$47,956.17	\$48,033.17	\$39,652.34	\$40,000.00	\$40,000.00	\$5
R 602-49470-37273	Sewer Infrastructure (Assess		\$9,683.50	\$3,907.48	\$6,973.45	\$18,500.00	\$18,500.00	loan repay
R 602-49470-37274	MPFA-CWRF (LOAN) NEW P		\$899,623.48	\$13,494.36	\$61,924.45	\$0.00	\$0.00	
R 602-49470-37275	MPFA-PSIG (GRANT) NEW P		\$288,983.48	-\$6,672.86	\$24,260.50	\$0.00	\$0.00	
R 602-49470-37276	APEX EASEMENT THRU NE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 602-49470-39101	Sales of General Fixed Asset		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 602-49470-39998	OFFSET BONDS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 602-49470-39999	Offset to capital outlay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	same \$amt as 602-49460-530
49470 Sewer Department			\$2,201,140.46	\$1,252,602.15	\$1,248,100.38	\$1,058,984.79	\$1,130,414.46	
602 SEWER FUND			\$2,201,140.46	\$1,252,602.15	\$1,248,100.38	\$1,058,984.79	\$1,130,414.46	
604 ELECTRIC FUND								
49510 Electric - General								
R 604-49510-33400	State Grants and Aids		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 604-49510-33408	PERA RATE INCREASE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 604-49510-36200	Miscellaneous Revenues		\$38,315.94	\$7,680.10	\$1,983.74	\$1,000.00	\$1,000.00	Recycling Junk(3000)
R 604-49510-36201	SKATING RINK		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 604-49510-36210	Interest Earnings		\$2,048.51	\$3,634.57	\$75,136.57	\$2,000.00	\$79,200.00	CD int, ckbk int, sweep int
R 604-49510-36220	Other Rents and Royalties		\$0.00	\$441.00	\$0.00	\$0.00	\$0.00	
R 604-49510-37100	Residential Sales		\$872,082.41	\$942,061.27	\$821,681.91	\$994,741.67	\$1,074,321.00	Res/All Elec Res 8% increase 2024
R 604-49510-37110	Commercial/ Rural Comm (<		\$150,094.95	\$165,917.33	\$145,056.60	\$171,850.80	\$185,598.86	Commercial 8% increase 2024
R 604-49510-37120	Rural Sales		\$37,495.21	\$45,990.90	\$41,289.95	\$42,730.85	\$46,149.32	Rural/All Elec Rural 8% increase 2024
R 604-49510-37160	Energy Conservation		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 604-49510-37165	Light Bulb Sales		\$7,926.73	\$9,246.86	\$11,299.92	\$5,000.00	\$5,000.00	Late Fees
R 604-49510-37170	Late Fees		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 604-49510-37171	Reconnect fees		\$550.00	\$900.00	\$125.02	\$250.00	\$250.00	
R 604-49510-37172	Hanger - deliquent notices		\$4,050.00	\$4,787.50	\$2,450.00	\$1,000.00	\$1,000.00	
R 604-49510-37173	Shut off fees		\$750.00	\$1,400.00	\$350.00	\$500.00	\$500.00	
R 604-49510-37174	Attach Current Limiter		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 604-49510-37175	Remove Current Limiter		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 604-49510-37190	Miscellaneous Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 604-49510-37200	Lg. Comm/Rural lg Comm(>		\$1,395,132.11	\$1,576,216.79	\$1,332,749.21	\$1,579,626.59	\$1,705,996.72	Lg Comm/Rural lg Comm 8% increase
R 604-49510-37210	City Facilities/Street Lights		\$50,171.42	\$44,283.53	\$49,233.74	\$61,706.25	\$66,642.75	City Facilities/ St. Lighting 8% increas
R 604-49510-37219	CMPAS REG ASSET FUND PA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 604-49510-37220	Energy Capacity Sold		\$0.00	\$0.00	\$18,355.23	\$0.00	\$0.00	
R 604-49510-37221	GREEN TAGS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	not unless we sell
R 604-49510-37222	REPI		\$853.50	\$918.00	\$1,505.50	\$0.00	\$0.00	not likely
R 604-49510-37223	Transmission Line Payment		\$178,587.50	\$196,623.26	\$167,104.86	\$188,000.00	\$188,000.00	Transmission joint pricing zone agreem
R 604-49510-37226	CAP-X-TRANSMISSION LINE		\$20,221.54	\$0.00	\$11,337.79	\$0.00	\$0.00	
R 604-49510-37227	UPES SALE MTN LAKE PORT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 604-49510-37228	MISO TURUNDER RECOVER		\$203,014.33	\$0.00	\$13,442.91	\$0.00	\$0.00	

MTN. LAKE MUNICIPAL UTILITIES
REV SHEETS FOR BUDGET(3 year)ALL
 Current Period: November 2023

Account	Source Descr	Prior		2022	2023	2023	2024	Comment
		Yr YTD	Amount					
R 604-49510-37229	CMPAS DUES & FEES REFUN		\$41,856.54	\$630.55	\$45,364.64	\$0.00	\$0.00	MISO true up & recovery (RESOL pay
R 604-49510-37230	Interdepartmental charges		\$33,905.67	\$32,990.16	\$77,962.83	\$30,000.00	\$96,000.00	electricity wells/lifts/waterplant pumpin
R 604-49510-37240	City Wide equipment charge		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 604-49510-39101	Sales of General Fixed Asset		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 604-49510-39200	Interfund Operating Transfer		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
R 604-49510-39998	OFFSET BONDS		\$0.00	\$0.00	\$0.00	\$0.00	\$1,700,000.00	
R 604-49510-39999	Offset to capital outlay		\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	same \$amt as 604-49550-530
49510 Electric - General			\$3,037,056.36	\$3,033,721.82	\$2,816,430.42	\$3,102,406.16	\$5,149,658.65	
49515 CIP								
R 604-49515-37241	CIP Plan		\$1,054.35	\$1,006.49	\$994.14	\$0.00	\$0.00	
R 604-49515-37242	CIP 2010		\$35,769.60	\$40,578.01	\$34,375.50	\$36,000.00	\$40,000.00	
49515 CIP			\$36,823.95	\$41,584.50	\$35,369.64	\$36,000.00	\$40,000.00	
604 ELECTRIC FUND			\$3,073,880.31	\$3,075,306.32	\$2,851,800.06	\$3,138,406.16	\$5,189,658.65	
605 RECYCLING BINS								
49500 Refuse/Garbage (GENERAL)								
R 605-49500-37330	Garbage bags/bins		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
49500 Refuse/Garbage (GENERAL)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
605 RECYCLING BINS			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$5,881,174.73	\$5,062,593.59	\$4,670,214.80	\$4,987,033.55	\$7,042,822.56	

MTN. LAKE MUNICIPAL UTILITIES
sheets to use for budgets(3 year)W/S
 Current Period: November 2023

Account	Object Descr	YTD Amt	2022	2023	2023	2024	Diff	From	Comment
601 WATER FUND									
47000 Debt Service (GENERAL)									
E 601-47000-600	Debt Srv Principal (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 601-47000-601	2011A ST & UT IMP	\$23,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		2011A ST & UT IMP(2006 st/ut project)
E 601-47000-602	2009 A refinanced project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 601-47000-603	Princ 2021A (12-14 st. 2013A)	\$90,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$0.00		2021A principal(REFINANCED)2013A 12-14 project)
E 601-47000-605	2015 A (PRINCIPAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		2015A (principal)
E 601-47000-606	Water Treatment Plant Bond	\$169,000.00	\$171,000.00	\$171,000.00	\$171,000.00	\$171,000.00	-\$171,000.00		Drinking Water Rev. Fund(PFA)
E 601-47000-609	12-14 St. & Ut Proj Princ	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00		PFA drinking water loan 12-14 project
E 601-47000-610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 601-47000-611	Bond Intt 2011A ST & UT IMP	\$58.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		2011A,ST & UT IMP (2006 st/ut project)
E 601-47000-612	Bond Interest 2009A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 601-47000-613	Bond Int. 2021A (12-14)2021	\$80,190.00	\$25,200.00	\$25,200.00	\$25,200.00	\$25,200.00	-\$1,900.00		2021A interest(REFINANCED) 2013A 12-14 project)
E 601-47000-615	Bond Interest 2015A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		2015A (interest)
E 601-47000-616	Bond Int. Water Treatment Pla	\$3,105.00	\$2,445.30	\$2,445.30	\$2,445.30	\$2,445.30	-\$2,445.30		Drinking Water Rev Fund (PFA)
E 601-47000-619	12-14 St. & Ut Proj. Int.	\$120.38	\$171.38	\$171.38	\$171.38	\$171.38	-\$17.00		PFA drinking water loan 12-14 project
E 601-47000-620	Fiscal Agent s Fees	\$330.00	\$123.75	\$150.00	\$150.00	\$150.00	\$0.00		agent fees
E 601-47000-621	Bond Issuance Costs	\$8,291.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 601-47000-622	Well # 7 Bond principal	\$0.00	\$1,965.00	\$1,965.00	\$1,965.00	\$1,965.00	\$0.00		PFA well #7 principal
E 601-47000-623	Well #7 Bond interest	\$2,127.93	\$235.52	\$235.52	\$235.52	\$235.52	-\$19.64		PFA well #7 interest
E 601-47000-625	2021A Refunding Bond Interes	-\$1,183.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 601-47000-630	DISCOUNT AMORTIZATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
47000	Debt Service (GENERAL)	\$376,989.85	\$297,840.95	\$297,867.20	\$297,867.20	\$297,867.20	-\$175,381.94		
49400 Water Utilities (GENERAL)									
E 601-49400-420	Depreciation Expense	\$221,315.71	\$221,315.71	\$240,000.00	\$240,000.00	\$240,000.00	\$0.00		
E 601-49400-720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
49400	Water Utilities (GENERAL)	\$221,315.71	\$221,315.71	\$240,000.00	\$240,000.00	\$240,000.00	\$0.00		
49410 Water-Pumping/Treatment Produc									
E 601-49410-210	Operating Supplies (GENERAL)	\$69.99	\$5.40	\$300.00	\$300.00	\$300.00	\$0.00		shipping
E 601-49410-211	Cleaning Supplies	\$58.75	\$114.28	\$300.00	\$300.00	\$300.00	\$0.00		shop towels,p.towels,t. paper, 25 lbs absorbent
E 601-49410-217	Safety Clothing	\$120.15	\$422.70	\$600.00	\$600.00	\$600.00	\$0.00		steel toe shoes/safety glasses,fire ext insp
E 601-49410-229	Fuel Oil/Diesel	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00		fuel for backup generator
E 601-49410-240	Small Tools and Minor Equip	\$529.05	\$5,328.58	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00		marking paint/ cutter,air filter, tools
E 601-49410-310	Meetings,Meals & Travel	\$637.93	\$1,100.17	\$1,000.00	\$1,000.00	\$1,000.00	\$100.00		reservations
E 601-49410-313	MWUA Safety fees	\$1,443.16	\$2,557.00	\$1,056.44	\$1,056.44	\$1,056.44	\$436.52		garage & water plant natural gas
E 601-49410-383	Natural Gas	\$7,118.48	\$7,070.72	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00		power for pumping wells/water plant
E 601-49410-386	Power for Pumping	\$28,277.46	\$22,731.86	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00		to maint/oxygen/concrete/generator maint.,pumps
E 601-49410-401	Repairs/Maint Buildings	\$10,761.21	\$8,017.44	\$122,000.00	\$122,000.00	\$122,000.00	-\$102,000.00		

MTN. LAKE MUNICIPAL UTILITIES

sheets to use for budgets(3 year)W/S

Current Period: November 2023

Account	Object Descr	2022			2023			2024			Diff From Current	Comment
		YTD Amt	Budget	2022	YTD Amt	Budget	2023	YTD Amt	Budget	2024		
49410	Water-Pumping/Treatment Produ	\$83,880.03	\$78,527.39	\$168,256.44	\$81,792.96	-\$86,463.48					ice/key/battery,junk to landfill, hose, valve	
E 601-49410-405	Repairs/Maint -Wells	\$34,590.07	\$30,740.98	\$0.00	\$15,000.00	\$15,000.00					well maint., caulk	
E 601-49410-430	Miscellaneous (GENERAL)	\$273.78	\$438.26	\$0.00	\$0.00	\$0.00						
49420	Water -Distribution	\$44,238.52	\$50,013.22	\$53,435.20	\$57,564.00	\$4,128.80					Taylor/Scott-Reg hrs.	
E 601-49420-101	Wages and Salaries	\$70.50	\$0.00	\$1,600.00	\$1,600.00	\$0.00					Taylor/Scott - OT (30 hrs)	
E 601-49420-102	Full-Time Employees Overtime	\$3,572.65	\$3,751.17	\$4,007.64	\$4,224.48	\$216.84					PERA - 7.59%	
E 601-49420-121	PERA Expense (Utilities Share)	\$3,311.84	\$3,484.04	\$4,087.79	\$4,308.97	\$221.18					FICA - 7.65%	
E 601-49420-122	FICA Expense (Utilities Share)	\$19,140.70	\$22,688.01	\$24,000.00	\$28,765.92	\$4,765.92					Health Ins	
E 601-49420-131	Health Insurance	\$3,333.00	\$3,300.00	\$3,800.00	\$4,500.00	\$700.00					HSA (Taylor/Scott)	
E 601-49420-132	HSA Contribution	\$18.70	\$18.70	\$20.40	\$20.40	\$0.00					Life Ins(Taylor/Scott)	
E 601-49420-133	Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
E 601-49420-135	OPEB COST	\$30.36	\$24.84	\$33.00	\$33.00	\$0.00					HSA admin fee (2.75X212/2)	
E 601-49420-136	HSA ADMIN FEE	\$39,449.62	\$54,242.11	\$42,500.00	\$42,500.00	\$0.00					chlorine,hydro acid,potassium	
E 601-49420-216	Chemicals and Chem Products	\$0.00	\$195.75	\$100.00	\$0.00	-\$100.00					meals pd thru payroll(1 day mtg or trips)	
E 601-49420-310	Meetings,Meals & Travel	\$443.41	\$419.79	\$1,000.00	\$1,000.00	\$0.00					coliform, water sampling	
E 601-49420-311	Water Testing	\$1,917.91	\$2,398.81	\$2,300.00	\$2,300.00	\$0.00					cell phone reimbursement/water treatment plant	
E 601-49420-321	Telephone	\$262.34	\$272.95	\$5,000.00	\$5,000.00	\$0.00					batteries/bulb/tire repair/tr. Insp/tires/filter	
E 601-49420-400	TRUCK REPAIR/TESTING	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00					water tower	
E 601-49420-406	Repair/Maint-Water Tower	\$18,438.47	\$2,956.39	\$15,000.00	\$15,000.00	\$0.00					gravel/tar/root control	
E 601-49420-407	Repair/Maint-Mains	\$2,742.82	\$9,050.76	\$2,000.00	\$8,000.00	\$6,000.00					hose, nozzle, o-rings	
E 601-49420-408	Repair/Maint-Hydrants	\$554.05	\$1,745.13	\$1,500.00	\$8,000.00	\$6,500.00					orings/plate/thermwire	
E 601-49420-409	Repair/Maint-Meters	\$299.50	\$9,089.08	\$1,500.00	\$1,500.00	\$0.00					curb boxes, meter	
E 601-49420-410	Repairs/Maint-Service	\$85.78	\$185.99	\$750.00	\$750.00	\$0.00					#6 Pickup, repairs	
E 601-49420-426	Pickup (Elec#1, W/WW #6)	\$88.24	\$95.26	\$300.00	\$300.00	\$0.00					locates/blue flags/markin paint	
E 601-49420-430	Miscellaneous (GENERAL)	\$137,998.41	\$163,932.00	\$182,934.03	\$205,366.77	\$22,432.74						
49430	Water-Admin and General	\$12,805.08	\$6,546.82	\$16,559.42	\$8,009.04	-\$8,550.38					Jill Salary	
E 601-49430-101	Wages and Salaries	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00					Jill -OT	
E 601-49430-102	Full-Time Employees Overtime	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00					Comm. Salaries	
E 601-49430-106	Boards and Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
E 601-49430-116	SHARED WAGES PD TO CITY	\$0.00	\$9,907.71	\$0.00	\$13,407.57	\$13,407.57					40% Michael 50% Alyssa	
E 601-49430-121	PERA Expense (Utilities Share)	\$451.96	\$491.02	\$1,241.96	\$600.68	-\$641.28					PERA - 7.5%	
E 601-49430-122	PERA Expense (Utilities Share)	\$405.01	\$452.40	\$1,266.80	\$612.69	-\$654.11					FICA - 7.65%	
E 601-49430-130	FICA Expense (Utilities Share)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
E 601-49430-130	Employer Paid Ins (GENERAL)	\$2,230.00	\$3,061.50	\$5,040.00	\$4,314.89	-\$725.11					past employee Health ins	
E 601-49430-131	Health Insurance	\$495.00	\$495.00	\$1,083.00	\$675.00	-\$408.00					Jill Health Insurance	
E 601-49430-132	HSA Contribution	\$2.75	\$2.75	\$5.81	\$3.06	-\$2.75					Life Ins - Jill	
E 601-49430-133	Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
E 601-49430-134	Employer Paid Life	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					past employee Life Ins.	
E 601-49430-135	OPEB COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

MTN. LAKE MUNICIPAL UTILITIES
sheets to use for budgets(3 year)W/S
 Current Period : November 2023

Account	Object Descr	2022	2023	2023	2024	Diff
		YTD Amt	YTD Amt	Budget	Budget	
						Current
						Comment
E 601-49430-136	HSA ADMIN FEE	\$4.51	\$3.69	\$9.41	\$4.95	-\$4.46 Jill
E 601-49430-150	Workers Compensation Insura	\$1,541.74	\$2,204.22	\$1,700.00	\$2,500.00	\$800.00 Work Comp.
E 601-49430-200	Office Supplies (GENERAL)	\$999.85	\$366.55	\$1,000.00	\$1,000.00	\$0.00 fax cart/copies/photo/cks made/pencil/paper
E 601-49430-208	Computer Supplies	\$1,133.20	\$1,100.76	\$4,000.00	\$4,000.00	\$0.00 mens internet/battery for backup
E 601-49430-212	Motor Fuels	\$1,542.20	\$1,173.78	\$2,000.00	\$2,000.00	\$0.00 gas for vehicles
E 601-49430-300	Professional Svcs (GENERAL)	\$977.75	\$525.00	\$1,000.00	\$1,000.00	\$0.00 attorney fees
E 601-49430-301	Auditing and Acct g Services	\$2,081.25	\$1,706.25	\$2,100.00	\$2,100.00	\$0.00 auditors fees
E 601-49430-310	Meelings,Meals & Travel	\$960.85	\$373.45	\$1,000.00	\$1,000.00	\$0.00 conference/milage
E 601-49430-312	Fees and Dues	\$1,413.37	\$895.25	\$2,000.00	\$2,000.00	\$0.00 dues/donations/permits/licensesafety comp/drug&al
E 601-49430-321	Telephone	\$171.65	\$400.85	\$300.00	\$500.00	\$200.00 phone/cell/dsl charge
E 601-49430-322	Postage	\$1,054.17	\$1,448.33	\$2,500.00	\$2,500.00	\$0.00 qtrly postage/bulk permit/postage for machine
E 601-49430-340	Advertising	\$152.87	\$101.60	\$500.00	\$500.00	\$0.00 ads in paper/kdom
E 601-49430-361	General Liability Ins	\$12,095.50	\$19,275.12	\$13,400.00	\$22,000.00	\$8,600.00 Insurance
E 601-49430-430	Miscellaneous (GENERAL)	-\$4,570.85	-\$20.00	\$0.00	\$0.00	\$0.00
E 601-49430-432	Bad Debt Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49430-530	Capital Improvement Projects	\$2,619.21	\$236,717.91	\$100,000.00	\$0.00	-\$100,000.00
E 601-49430-531	2012 PUBLIC IMPROVEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49430-580	Capital Outlay-Equipment	\$3,894.45	\$26,384.98	\$35,000.00	\$45,000.00	\$10,000.00 RRmeters \$10,000 + pickup \$20,000
49430 Water-Admin and General		\$42,461.52	\$313,614.94	\$192,156.40	\$114,177.88	-\$77,978.52
49460 Sewer -Admin and General		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49460-135	OPEB COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49460 Sewer -Admin and General		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49999 Contribution of debt from City		-\$664.50	\$0.00	\$0.00	\$0.00	\$0.00 done
E 601-49999-000	Contribution of Debt to City	-\$664.50	\$0.00	\$0.00	\$0.00	\$0.00
601 WATER FUND		\$861,981.02	\$1,075,230.95	\$1,081,214.07	\$763,822.87	-\$317,391.20
602 SEWER FUND						
47000 Debt Service (GENERAL)						
E 602-47000-600	Debt Srv Principal (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 602-47000-601	2011A ST & UT IMP	\$23,250.00	\$0.00	\$0.00	\$0.00	\$0.00 2011A St. & UT IMP (2006 st/ut project)
E 602-47000-602	2009 A refinanced project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 602-47000-603	Prnc 2021A (12-14 St. 2013A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 602-47000-605	2015 A (PRINCIPAL)	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00 2015A PINGIPAL
E 602-47000-609	12-14 St. & Ut Proj Princ	\$359,000.00	\$363,000.00	\$363,000.00	\$367,000.00	\$4,000.00 PFA - Clean Water
E 602-47000-610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 602-47000-611	Bond Intt 2011A ST & UT IMP	\$58.25	\$0.00	\$0.00	\$0.00	\$0.00 2011A St & UT IMP (2006 st/ut project)
E 602-47000-612	Bond Interest 2009A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 602-47000-613	Bond Int. 2021A (12-14pro201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MTN. LAKE MUNICIPAL UTILITIES

sheets to use for budgets(3 year)w/s

Current Period: November 2023

Account	Object Descr	2022		2023		2024		Diff	Current Comment
		YTD Amt	Budget	YTD Amt	Budget	YTD Amt	Budget		
E 602-47000-615	Bond Interest 2015A	\$36,987.50	\$2,805.00	\$6,000.00	\$5,220.00	-\$780.00	2015A INTEREST		
E 602-47000-618	2020 NEW PONDS(PRINCIPAL	\$389,000.00	\$364,574.28	\$393,000.00	\$397,000.00	\$4,000.00	New Pond principal		
E 602-47000-619	12-14 St. & Ut Proj. Int.	\$26,527.00	\$37,950.00	\$37,950.00	\$34,320.00	-\$3,630.00	PEA - clean Water		
E 602-47000-620	Fiscal Agent s Fees	\$495.00	\$0.00	\$150.00	\$150.00	\$0.00			
E 602-47000-621	Bond Issuance Costs	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00			
E 602-47000-624	2020 NEW PONDS(INTEREST)	\$44,183.55	\$66,275.54	\$72,420.00	\$68,490.00	-\$3,930.00	New Pond Interest		
E 602-47000-630	DISCOUNT AMORTIZATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
47000 Debt Service (GENERAL)		\$909,526.30	\$834,604.82	\$902,520.00	\$902,180.00	-\$340.00			
49440 Sewer-Pumping/Treatment Produ									
E 602-49440-210	Operating Supplies (GENERAL)	\$4.25	\$0.00	\$0.00	\$0.00	\$0.00	5 yr oxygen contract		
E 602-49440-211	Cleaning Supplies	\$58.75	\$6.40	\$250.00	\$250.00	\$0.00	shop towels		
E 602-49440-217	Safety Clothing	\$120.14	\$336.19	\$600.00	\$600.00	\$0.00	Steel Toe Boots/Safety Glasses		
E 602-49440-240	Small Tools and Minor Equip	\$547.41	\$342.14	\$700.00	\$700.00	\$0.00	Marking Paint/Cutter		
E 602-49440-310	Meetings, Meals & Travel	\$1,655.36	\$1,678.69	\$1,800.00	\$1,900.00	\$100.00	Safety Comp/Registrations/DyAlc Testing/MWQA Mt		
E 602-49440-313	MMUA Safety fees	\$1,443.17	\$2,557.00	\$2,367.36	\$1,492.96	-\$874.40			
E 602-49440-383	Natural Gas	\$1,036.89	\$1,155.57	\$1,000.00	\$1,400.00	\$400.00	Garage Nat. Gas		
E 602-49440-386	Power for Pumping	\$3,399.25	\$1,179.10	\$4,000.00	\$4,000.00	\$0.00	Power for Pumping Lifts		
E 602-49440-387	Power for Aerators	\$1,291.30	\$53,284.58	\$2,500.00	\$2,500.00	\$0.00	So Central Power to Aerators,surcharge fees		
E 602-49440-400	TRUCK REPAIR/TESTING	\$8,230.68	\$103.90	\$0.00	\$0.00	\$0.00	Batteries/tr. Inspection/tire rep/filter/selant		
E 602-49440-419	Maint of Lift Stations	\$3,728.20	\$4,667.32	\$35,000.00	\$35,000.00	\$0.00	degreaser/ valve/\$3927Safety Doors		
E 602-49440-421	Maint of Ponds	\$16,718.75	\$33,749.77	\$15,000.00	\$20,000.00	\$5,000.00	chemicals and surcharge fees		
E 602-49440-422	Maint of Backhoe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
E 602-49440-440	MSC/Treatment upgrades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
E 602-49440-532	Main/Purchase Aerators	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
49440 Sewer-Pumping/Treatment Produ		\$38,234.15	\$99,060.66	\$63,217.36	\$67,842.96	\$4,625.60	maint. of aerators		
49450 Sewer - Distribution									
E 602-49450-101	Wages and Salaries	\$44,238.50	\$50,013.00	\$53,435.20	\$56,326.40	\$2,891.20	Taylor/Scott - Reg. Hrs.		
E 602-49450-102	Full-Time Employees Overtime	\$70.50	\$0.00	\$1,600.00	\$1,600.00	\$0.00	Taylor/Scott - OT (30 hrs)10.50+9.64=20.14x30*2		
E 602-49450-121	PERA Expense (Utilities Share)	\$3,572.68	\$3,750.83	\$4,007.64	\$4,224.48	\$216.84	PERA - 7.5%		
E 602-49450-122	FICA Expense (Utilities Share)	\$3,311.79	\$3,483.85	\$4,087.79	\$4,308.97	\$221.18	FICA - 7.65%		
E 602-49450-131	Health Insurance	\$18,583.00	\$22,697.15	\$24,000.00	\$28,765.92	\$4,765.92	Health Ins		
E 602-49450-132	HSA Contribution	\$3,300.00	\$3,300.00	\$3,800.00	\$4,500.00	\$700.00	HSA (Taylor/Scott)		
E 602-49450-133	Life Insurance	\$17.00	\$18.70	\$20.40	\$20.40	\$0.00	Life Ins (Taylor/Scott)		
E 602-49450-135	OPEB COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
E 602-49450-136	HSA ADMIN FEE	\$24.66	\$24.66	\$33.00	\$33.00	\$0.00			
E 602-49450-310	Meetings, Meals & Travel	\$0.00	\$0.00	\$100.00	\$0.00	-\$100.00	meals pd thru payroll (1 day mtg or trips)		
E 602-49450-311	Water Testing	\$5,079.30	\$3,310.96	\$6,000.00	\$6,000.00	\$0.00	sampling/CBOD/TSS/Fecal Coliform/Ice/		
E 602-49450-321	Telephone	\$370.57	\$540.10	\$250.00	\$600.00	\$350.00	cell phone reimbursement (20x12/2)		
E 602-49450-400	TRUCK REPAIR/TESTING	\$273.18	\$73.54	\$750.00	\$750.00	\$0.00	tire repair/ battery		

MTN. LAKE MUNICIPAL UTILITIES

sheets to use for budgets(3 year)w/s

Current Period: November 2023

Account	Object Descr	2022	2023	2023	2024	Diff
		YTD Amt	YTD Amt	Budget	Budget	
E 602-49450-407	Repair/Maint-Mains	\$4,267.03	\$11,177.50	\$5,000.00	\$5,000.00	\$0.00
E 602-49450-410	Repairs/Maint-Service	\$517.96	\$0.00	\$500.00	\$500.00	\$0.00
E 602-49450-423	Maint of Vactor	\$0.00	\$6,091.02	\$1,500.00	\$1,500.00	\$0.00
E 602-49450-424	Maint of Ditchwitch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 602-49450-426	Pickup (Elec#1, W/WW #6)	\$80.67	\$407.35	\$500.00	\$500.00	\$0.00
E 602-49450-430	Miscellaneous (GENERAL)	\$153.70	\$115.60	\$500.00	\$500.00	\$0.00
E 602-49450-438	Sewer Infrastructure (Loans)	\$25,207.39	\$0.00	\$0.00	\$0.00	\$0.00
E 602-49450-441	Sewer Infrastructure (grant)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49450 Sewer - Distribution		\$109,067.93	\$105,004.26	\$106,084.03	\$115,129.17	\$9,045.14
49460 Sewer -Admin and General						
E 602-49460-101	Wages and Salaries	\$12,805.06	\$6,249.86	\$16,559.42	\$8,009.04	-\$8,550.38
E 602-49460-102	Full-Time Employees Overtime	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
E 602-49460-106	Boards and Salaries	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
E 602-49460-116	SHARED WAGES PD TO CTY	\$0.00	\$10,204.65	\$0.00	\$13,407.57	\$13,407.57
E 602-49460-121	PERA Expense (Utilities Share)	\$451.96	\$491.02	\$1,241.96	\$600.68	-\$641.28
E 602-49460-122	FICA Expense (Utilities Share)	\$405.01	\$452.40	\$1,266.80	\$612.69	-\$654.11
E 602-49460-131	Health Insurance	\$2,787.40	\$3,052.37	\$5,040.00	\$4.95	-\$5,035.05
E 602-49460-132	HSA Contribution	\$528.00	\$495.00	\$1,083.00	\$675.00	-\$408.00
E 602-49460-133	Life Insurance	\$2.75	\$2.75	\$5.81	\$3.06	-\$2.75
E 602-49460-135	OPEB COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 602-49460-136	HSA ADMIN FEE	\$9.99	\$3.69	\$9.41	\$4.95	-\$4.46
E 602-49460-150	Workers Compensation Insura	\$1,823.97	\$2,592.78	\$1,500.00	\$2,800.00	\$1,300.00
E 602-49460-200	Office Supplies (GENERAL)	\$995.21	\$366.55	\$1,000.00	\$1,000.00	\$0.00
E 602-49460-208	Computer Supplies	\$1,133.18	\$1,058.27	\$2,000.00	\$2,000.00	\$0.00
E 602-49460-212	Motor Fuels	\$2,370.91	\$2,137.07	\$2,500.00	\$2,500.00	\$0.00
E 602-49460-300	Professional Svcs (GENERAL)	\$177.75	\$375.00	\$1,500.00	\$1,500.00	\$0.00
E 602-49460-301	Auditing and Act g Services	\$2,081.25	\$1,706.25	\$5,000.00	\$2,000.00	-\$3,000.00
E 602-49460-310	Meetings, Meals & Travel	\$2.15	\$388.22	\$100.00	\$100.00	\$0.00
E 602-49460-312	Fees and Dues	\$1,763.00	\$3,142.59	\$3,000.00	\$3,000.00	\$0.00
E 602-49460-321	Telephone	\$171.62	\$400.84	\$400.00	\$450.00	\$50.00
E 602-49460-322	Postage	\$1,088.61	\$1,401.10	\$1,500.00	\$1,500.00	\$0.00
E 602-49460-340	Advertising	\$119.38	\$101.68	\$400.00	\$400.00	\$0.00
E 602-49460-361	General Liability Ins	\$4,056.24	\$2,700.79	\$4,200.00	\$4,200.00	\$0.00
E 602-49460-430	Miscellaneous (GENERAL)	\$13,636.63	-\$20.00	\$0.00	\$0.00	\$0.00
E 602-49460-530	Capital Improvement Projects	-\$372,360.85	\$91,719.95	\$0.00	\$0.00	\$0.00
E 602-49460-531	2012 PUBLIC IMPROVEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E 602-49460-580	Capital Outlay-Equipment	\$3,932.94	\$26,384.97	\$22,500.00	\$0.00	-\$22,500.00
49460 Sewer -Admin and General		-\$322,022.14	\$155,407.80	\$71,206.40	\$45,167.94	-\$26,038.46
49470 Sewer Department						

MTN. LAKE MUNICIPAL UTILITIES
sheets to use for budgets(3 year)/S
Current Period : November 2023

Account	Object Descr	2022	2023	2023	2024	Diff From Current	Comment
		YTD Amt	YTD Amt	Budget	Budget		
E 602-49470-420	Depreciation Expense	\$217,742.91	\$217,742.91	\$245,000.00	\$245,000.00	\$0.00	depreciation
E 602-49470-720	Operating Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
49470 Sewer Department		\$217,742.91	\$217,742.91	\$245,000.00	\$245,000.00	\$0.00	
49999 Contribution of debt from City							
E 602-49999-000	Contribution of Debt to City	-\$664.50	\$0.00	\$0.00	\$0.00	\$0.00	done
49999 Contribution of debt from City		-\$664.50	\$0.00	\$0.00	\$0.00	\$0.00	
602 SEWER FUND		\$951,884.65	\$1,411,820.45	\$1,388,027.79	\$1,375,320.07	-\$12,707.72	
		\$1,813,865.67	\$2,487,051.44	\$2,469,241.86	\$2,139,142.94	-\$330,098.92	

([Fund] = '601' or [Fund] = '602')

MTN. LAKE MUNICIPAL UTILITIES
sheets to use for budgets(3 year)ALL
 Current Period : October 2023

Account	Object Descr	YTD Amt			Budget	Budget		Diff	From	Current Comment
		2022	2023	2023		2024	2024			
604 ELECTRIC FUND										
47000 Debt Service (GENERAL)										
E 604-47000-600	Debt Srv Principal (GENER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 604-47000-604	Elec Rev Bond of 2012C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2012C(2007A) Elec Rev. Bond Project	
E 604-47000-607	2007B Elec Rev Creds Bon	\$128,750.00	\$128,750.00	\$128,750.00	\$0.00	\$0.00	-\$128,750.00	\$0.00	2007B Elec Rev. Greb Bond	
E 604-47000-608	2015B MSC FEEDER LINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2015B MSC FEEDER PRINCIPAL (2009B)	
E 604-47000-610	Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 604-47000-614	Bond Int Elec Rev Bd 2012	-\$287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2012C(2007A) Elec Rev. Refunding Bond	
E 604-47000-617	2015B MSC FEEDER LINE	-\$300.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2015B MSC FEEDER INTEREST (2009B)	
E 604-47000-620	Fiscal Agent s Fees	\$450.00	\$623.75	\$450.00	\$450.00	\$450.00	\$0.00	\$0.00		
E 604-47000-621	Bond Issuance Costs	\$10,687.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 604-47000-630	DISCOUNT AMORTIZATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 604-47000-631	2017A PRINC NESHAP & S	\$0.00	\$15,000.00	\$15,000.00	\$145,000.00	\$130,000.00	\$130,000.00	\$0.00	2017A NESHAP/SUB-STATION	
E 604-47000-632	2017A INT NESHAP & SUB	\$43,383.50	\$103,745.00	\$103,745.00	\$103,730.00	-\$15.00	\$0.00	\$0.00	2017A NESHAP/SUB-STATION	
E 604-47000-633	2021A PRINCIPAL GENER	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00		
E 604-47000-634	2021A INTEREST GENERA	-\$1,525.50	\$34,800.00	\$34,800.00	\$31,200.00	-\$3,600.00	-\$3,600.00	\$0.00		
47000	Debt Service (GENERAL)	\$181,157.97	\$462,918.75	\$462,745.00	\$460,380.00	-\$2,365.00				
49510 Electric - General										
E 604-49510-430	Miscellaneous (GENERAL)	\$0.00	\$190.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 604-49510-500	Capital Outlay (GENERAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 604-49510-720	Operating Transfers	\$100,000.00	\$100,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	Transfer to City (10000.00 x 12)	
49510	Electric - General	\$100,000.00	\$100,190.89	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00		
49515 CIP										
E 604-49515-200	Office Supplies (GENERAL)	\$11.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 604-49515-310	Meetings, Meals & Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 604-49515-316	CMMPA/CIP Assessments	\$9,318.45	\$11,779.08	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00		
E 604-49515-322	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 604-49515-340	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 604-49515-401	Repairs/Maint Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 604-49515-402	Repairs/Maint Structures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 604-49515-428	REBATES	\$9,584.22	\$5,442.05	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	income is in 49515-37242	
E 604-49515-429	Air Conditioning check ups	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 604-49515-439	Energy Audit/CEE/MERC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 604-49515-580	Capital Outlay-Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
49515	CIP	\$18,914.64	\$20,221.13	\$33,000.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00		
49520 Electric-Pump/treatment/produ										
E 604-49520-200	Office Supplies (GENERAL)	\$199.17	\$14.95	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	Mailing tape, shipping, paper	
E 604-49520-210	Operating Supplies (GENE	\$2,442.46	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	flags, 5yr oxygen contract, record forms,batteries	

Account	Object Descr	2022		2023		2024		Diff	From	Comment
		YTD Amt		YTD Amt	Budget	Budget	Current			
E 604-49520-211	Cleaning Supplies	\$295.47	\$324.25	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	shop towels,paper towels,windex,t,paper,duct tap	
E 604-49520-217	Safety Clothing	\$2,666.99	\$948.72	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	steel toe boots,testing,extinguisher insp.	
E 604-49520-229	Fuel Oil/Diesel	\$48,615.37	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	Fuel oil	
E 604-49520-240	Small Tools and Minor Equi	\$889.43	\$571.71	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	knife,pliers,scwdrivers,dig multimeter	
E 604-49520-310	Meetings,Meals & Travel	\$2,098.19	\$256.76	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	workshops,motels, meals	
E 604-49520-313	MWUA Safety fees	\$8,606.42	\$8,491.95	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	safety comp,job training,drug consortium,	
E 604-49520-383	Natural Gas	\$16,017.86	\$21,427.46	\$17,000.00	\$21,000.00	\$4,000.00	\$0.00	\$0.00	natural gas	
E 604-49520-388	Purchased Power	\$1,116,619.20	\$1,259,043.03	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	power bills& CMMPA dues/scheduling fees	
E 604-49520-390	Solar Refund	\$1,687.33	\$2,007.35	\$1,800.00	\$2,500.00	\$700.00	\$0.00	\$0.00	harder solar refund	
E 604-49520-401	Repairs/Maint Buildings	\$4,853.49	\$7,884.25	\$5,000.00	\$7,000.00	\$2,000.00	\$0.00	\$0.00	paint,switch gear rm,radiator bldg, windows,tuckpoi	
E 604-49520-410	Repairs/Maint-Service	\$0.00	\$5.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 604-49520-411	Maintenance of Engines	\$31,709.54	\$35,283.77	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	fuel tank clean, maint,,rice stand,cooling tower,	
E 604-49520-412	Maintenance of Boilers	\$2,478.91	\$3,587.63	\$3,000.00	\$3,500.00	\$500.00	\$0.00	\$0.00	boiler repairs & inspections,water treatment	
49520 Electric-Pump/treatment/produ		1,239,179.83	1,339,847.70	1,600,700.00	1,607,900.00	\$7,200.00				
49530 Electric-Distribution/collect										
E 604-49530-101	Wages and Salaries	\$151,655.85	\$171,655.82	\$211,244.00	\$221,000.00	\$9,756.00	\$0.00	\$0.00	Steve, Lane & Dave- Reg hrs	
E 604-49530-102	Full-Time Employees Overt	\$1,294.89	\$1,229.13	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	Steve,Lane & Dave 30 hrs OT	
E 604-49530-103	Part-Time Employees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Summer Help -	
E 604-49530-121	PERA Expense (Utilities Sh	\$12,197.68	\$12,966.35	\$15,841.80	\$17,029.94	\$1,188.14	\$0.00	\$0.00	PERA - 7.5%	
E 604-49530-122	FICA Expense (Utilities Sha	\$11,055.76	\$11,818.64	\$16,160.17	\$17,396.42	\$1,236.25	\$0.00	\$0.00	FICA - 7.65%	
E 604-49530-126	Other Street/Utilities Help	\$81.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	extra dept help for elec projects	
E 604-49530-131	Health Insurance	\$52,776.01	\$59,017.32	\$72,000.00	\$86,297.16	\$14,297.16	\$0.00	\$0.00	Health Ins (Steve, Lane & Dave)	
E 604-49530-132	HSA Contribution	\$9,900.00	\$9,900.00	\$11,400.00	\$13,500.00	\$2,100.00	\$0.00	\$0.00	HSA Contribution (Steve, Lane & Dave)	
E 604-49530-133	Life Insurance	\$45.90	\$51.00	\$61.20	\$61.20	\$0.00	\$0.00	\$0.00	Life Ins.(Steve, Lane & Dave)	
E 604-49530-135	OPEB COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 604-49530-136	HSA ADMIN FEE	\$82.50	\$74.25	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00		
E 604-49530-306	Plant Breaker Testing	\$14,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Breaker maint. At Power Plant, relay testing	
E 604-49530-310	Meetings,Meals & Travel	\$0.00	\$154.58	\$500.00	\$0.00	-\$500.00	\$0.00	\$0.00	meal reimbursement	
E 604-49530-321	Telephone	\$360.00	\$360.00	\$720.00	\$720.00	\$0.00	\$0.00	\$0.00	cell phone reimbursement	
E 604-49530-389	Street Lighting and Signal	\$603.35	\$5,299.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	rods, replace lamps/poles	
E 604-49530-400	TRUCK REPAIR/TESTING	\$7,841.50	\$1,063.44	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	truck rep/testing	
E 604-49530-403	Improvements Other Than	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 604-49530-409	Repair/Maint-Meters	\$932.60	\$11,518.67	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	new meter program	
E 604-49530-424	Maint of Ditchwitch	\$30.27	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00		
E 604-49530-425	Tree Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Tree CommissionReplacement	
E 604-49530-426	Pickup (Elec# 1, W/WWW #6	\$175.22	\$504.48	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	#1 Pickup, repairs, tires	
E 604-49530-427	WIND TOWER MAINT.	\$29,598.45	\$9,675.90	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	Suzlon, Phone	
E 604-49530-430	Miscellaneous (GENERAL)	\$1,255.10	\$611.46	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	flags/x-mas lights	
E 604-49530-433	Tree Trimming	\$19.09	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	Tree Trimming	
E 604-49530-434	Locating	\$1,548.80	\$175.66	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	Locating	
E 604-49530-435	Pow-Wow	\$2,173.33	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	Pow-Wow	

Account	Object Descr	YTD Amt		Budget	Budget		Diff	From	Current Comment
		2022	2023		2023	2024			
E 604-49530-442	Interdepartmental Charge	\$1,671.98	\$1,767.77	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00		Signs,ut garage, cold storage, sportsman club,&C
E 604-49530-443	BEEHIVE	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00		
E 604-49530-444	PCB TESTING	\$2,003.00	\$0.00	\$10,000.00	\$0.00	\$0.00	-\$10,000.00		PCB TESTING
E 604-49530-445	SUBSTATION,LINE MAINT,	\$7,367.57	\$45,346.85	\$60,000.00	\$70,000.00	\$70,000.00	\$10,000.00		SUBSTATION,LINEMAINT,POLE REPAIR
49530	Electric-Distribution/collecti	\$309,250.51	\$343,190.32	\$523,027.17	\$551,104.72	\$551,104.72	\$28,077.55		
49550	Electric-Administration/Genera								
E 604-49550-101	Wages and Salaries	\$53,373.23	\$29,166.01	\$77,277.27	\$37,375.52	\$37,375.52	-\$39,901.75		Jill Salary
E 604-49550-102	Full-Time Employees Overt	\$0.00	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00		Jill- OT
E 604-49550-106	Boards and Salaries	\$0.00	\$0.00	\$1,260.00	\$1,260.00	\$1,260.00	\$0.00		Comm.- Salaries
E 604-49550-116	SHARED WAGES PD TO CI	\$0.00	\$41,706.47	\$0.00	\$62,568.64	\$62,568.64	\$62,568.64		40% Michael, 50% Alyssa
E 604-49550-121	PERA Expense (Utilities Sh	\$1,922.33	\$2,187.42	\$5,795.80	\$2,859.23	\$2,859.23	-\$2,936.57		PERA - 7.5%
E 604-49550-122	FICA Expense (Utilities Sha	\$1,722.66	\$2,017.54	\$5,911.71	\$2,317.28	\$2,317.28	-\$3,594.43		FICA - 7.65%
E 604-49550-130	Employer Paid Ins (GENER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		other insured
E 604-49550-131	Health Insurance	\$9,105.74	\$16,286.19	\$23,520.00	\$20,136.14	\$20,136.14	-\$3,383.86		Health Ins - Jill
E 604-49550-132	HSA Contribution	\$2,464.00	\$2,310.00	\$5,054.00	\$3,150.00	\$3,150.00	-\$1,904.00		HSA (Jill)
E 604-49550-133	Life Insurance	\$10.80	\$12.00	\$27.13	\$14.28	\$14.28	-\$12.85		Life Ins - Jill
E 604-49550-135	OPEB COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 604-49550-136	HSA ADMIN FEE	\$19.30	\$17.37	\$43.89	\$23.10	\$23.10	-\$20.79		Jill Only
E 604-49550-150	Workers Compensation Ins	\$5,990.93	\$7,962.48	\$6,000.00	\$8,000.00	\$8,000.00	\$2,000.00		Work compensation
E 604-49550-200	Office Supplies (GENERAL)	\$1,847.53	\$700.17	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00		copies, fax cart., pencils, paper
E 604-49550-207	Refund card fees	\$13,749.25	\$13,524.25	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00		
E 604-49550-208	Computer Supplies	\$2,909.50	\$3,646.23	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00		internet, computer repairs, software
E 604-49550-212	Motor Fuels	\$3,789.74	\$2,699.05	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00		gas for vehicles
E 604-49550-300	Professional Svcs (GENERA	\$2,919.94	\$4,960.60	\$500.00	\$4,000.00	\$4,000.00	\$3,500.00		attorney fees, surveyors, study fee
E 604-49550-301	Auditing and Actg S	\$4,162.50	\$3,412.50	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00		auditors
E 604-49550-310	Meetings, Meals & Travel	\$985.66	\$2,105.46	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00		meetings, meals, travel
E 604-49550-312	Fees and Dues	\$5,866.00	\$5,911.50	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00		chamber/donations, elec ut dues, licenses, cmpa, m
E 604-49550-314	Land Rent for Wind Turbin	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00		wind turbine rent of land
E 604-49550-321	Telephone	\$4,751.07	\$2,743.83	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00		light plant phone
E 604-49550-322	Postage	\$2,136.87	\$2,469.18	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00		postage
E 604-49550-340	Advertising	\$257.71	\$305.19	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00		advertising
E 604-49550-361	General Liability Ins	\$62,239.94	\$80,870.13	\$65,000.00	\$80,000.00	\$80,000.00	\$15,000.00		vehicle error/omissions, property, indep contractor
E 604-49550-430	Miscellaneous (GENERAL)	\$5,160.74	-\$402.91	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00		
E 604-49550-432	Bad Debt Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 604-49550-530	Capital Improvement Proje	\$54,934.35	\$2,002.98	\$24,000.00	\$50,000.00	\$50,000.00	\$26,000.00		URD up grades
E 604-49550-580	Capital Outlay-Equipment	\$7,885.11	\$52,769.95	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00		utility vehicles - boom truck
49550	Electric-Administration/Genera	\$252,204.90	\$283,383.59	\$321,089.80	\$378,404.19	\$378,404.19	\$57,314.39		
49560	Power Supply								
E 604-49560-530	Capital Improvement Proje	\$0.00	\$245,495.92	\$0.00	\$1,740,000.00	\$1,740,000.00	\$1,740,000.00		
49560	Power Supply	\$0.00	\$245,495.92	\$0.00	\$1,740,000.00	\$1,740,000.00	\$1,740,000.00		

Account	Object Descr	YTD Amt				Diff From Current	Comment
		2022	2023	2023 Budget	2024 Budget		
49599 Depreciation							
E 604-49599-420	Depreciation Expense	\$300,724.10	\$300,724.10	\$360,869.00	\$360,000.00	-\$869.00	depreciation(23440x12)
49599 Depreciation		\$300,724.10	\$300,724.10	\$360,869.00	\$360,000.00	-\$869.00	
604 ELECTRIC FUND		2,401,431.95	2,401,431.95	2,401,430.97	2,250,788.99	\$1,829,357.94	
		2,401,431.95	2,401,431.95	2,401,430.97	2,250,788.99	\$1,829,357.94	

Resolution #30-23
City of Mountain Lake Minnesota
Resolution Adopting 2024 Water, Sanitary Sewer, and Electric Rates

WHEREAS, Mountain Lake City Code, Section 3.02 gives authority to the Mountain Lake City Council to set utility rates, including water, sanitary sewer, electric rates; and

WHEREAS, water, sanitary sewer, and electric charges are intended to and are used to fund capital expenditures and the cost of operation and maintenance of the city's water and sanitary sewer systems; and

WHEREAS, Northland Strategies and Missouri River Energy Services (MRES) have conducted analyses of water and sanitary sewer rates, and electric rates respectively and have determined that rate increases are necessary to operate and maintain the city's water, sanitary sewer and electric systems, to maintain reserves, and to repay debt incurred to improve the systems; and

WHEREAS, the Mountain Lake Utility Commission has considered the rate increases for 2024 and has recommended that the Mountain Lake City Council adopt said increases, and

WHEREAS, the city's 2023 water, sanitary sewer and electric rates are as follows:

WATER

	Residential	Rural		Commercial/ Industrial
Base	\$33.58	\$34.81		\$33.58
1,000 – 6,999 gallons	\$7.77/1000	\$8.70/1000	1,000 – 50,000 gallons	\$8.39/1000
7,000 – 12,999 gallons	\$8.70/1000	\$9.95/1000	51,000+gallons	\$8.60/1000
13,000 – 25,999 gallons	\$9.95/1000	\$11.20/1000		
26,000+ gallons	\$11.20/1000	\$12.43/1000		

SANITARY SEWER

	Residential	Rural	Commercial/ Industrial
Base	\$45.71	\$48.76	\$0
0 – 3,000 gallons of water used	\$0	\$0	\$48.76
3,001 + gallons on water used	\$0	\$0	\$9.14/1000

ELECTRIC

	Customer Charge	Energy Charge	Demand Charge
Residential	\$14.57	\$0.1176 per kWh	None
Rural Residential	\$17.68	\$0.1176 per kWh	None
Commercial	\$24.97	\$0.1134 per kWh	None
Lg. Commercial & Rural Lg. Commercial	\$57.22	\$0.0604 per kWh	\$0.1457 per kW
City Facilities & Street Lights	\$24.97	\$0.0895 per kWh	None

Power Cost Adjustment Base \$.0650 per kWh

Conservation Improvement Plan Surcharge – 1.5% of bill.

WHEREAS, the city's 2024 water, sanitary sewer and electric rates are as follows:

WATER

	Residential	Rural		Commercial/ Industrial
Base	\$34.25	\$35.51		\$34.25
1,000 – 6,999 gallons	\$7.93/1000	\$8.88/1000	1,000 – 50,000 gallons	\$8.56/1000
7,000 – 12,999 gallons	\$8.88/1000	\$10.15/1000	51,000+gallons	\$8.77/1000
13,000 – 25,999 gallons	\$10.15/1000	\$11.42/1000		
26,000+ gallons	\$11.42/1000	\$12.68/1000		

SANITARY SEWER

	Residential	Rural	Commercial/ Industrial
Base	\$46.62	\$49.74	\$0
0 – 3,000 gallons of water used	\$0	\$0	\$49.74
3,001 + gallons on water used	\$0	\$0	\$9.32/1000

ELECTRIC

	Customer Charge	Energy Charge	Demand Charge
Residential	\$16.50	\$.1260 per kWh	None
Rural Residential	\$19.00	\$.1260 per kWh	None
Commercial	\$26.00	\$.1230 per kWh	None
Lg. Commercial & Rural Lg. Commercial	\$58.00	\$.0590 per kWh	\$.1825 per kW
City Facilities & Street Lights	\$26.00	\$.0100 per kWh	None

Power Cost Adjustment Base \$.0650 per kWh

Conservation Improvement Plan Surcharge – 1.5% of bill

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MOUNTAIN LAKE, MINNESOTA, that the following water, sanitary sewer and electric rates are hereby adopted effective January 1, 2024 for usage after January 1, 2024:

Approved by the Mountain Lake City Council on this 20th day of November 2023.

Mike Nelson, Mayor

ATTEST: _____
Michael Mueller, City Administrator/Clerk

Mountain Lake Municipal Electric Rate Adjustments
Effective January 1, 2024.
For Usage after January 1, 2024.

New rate will first be noticed on bills due March 5, 2024.		
	Current	Effective January 1, 2024
Power Cost Adjustment		
Base cost per KWH	6.5 cents	6.5 cents
Annual Average	0	0
Residential		
Customer Base Charge	\$14.57	\$16.50
All Energy	11.76 cents/KWH	12.60 cents/KWH
Rural Residential		
Customer Base Charge	\$17.68	\$19.00
All Energy	11.76 cents/KWH	12.60 cents/KWH
Commercial under 20kW		
Customer Base Charge	\$24.97	\$26.00
All Energy	11.34 cents/KWH	12.30 cents/KWH
Large Commercial and Large Rural Commercial over 20 kW		
Customer charge	\$57.22	\$58.00
Demand Charge	14.57 cents/kW	18.25 cents/kW
Energy Charge per KWH	6.04 cents/KWH	5.90 cents/KWH
City Facilities & Street Lighting		
Customer Base Charge	\$24.97	\$26.00
Energy charge	8.95 cents/KWH	10 cents/KWH
Conservation Improvement Plan		
	1.50%	1.50%
A residential household using 800 KWH of energy a month will see an increase of \$8.65 a month		
An electric rate study was completed by Missouri River Energy Services in 2023		

Mt. Lake Municipal Utility Water and Sewer Rate Increases Effective January 1, 2024.
For usage after January 1, 2024. New rates will first be noticed on bills due March 5, 2024.

	Old Residential Rate	New Residential Rate	Old Rural Rate	New Rural Rate		Old Commercial Industrial Rate	New Commercial/Industrial Rate
WATER							
Base	\$33.58	\$34.25	\$34.81	\$35.51		\$33.58	\$34.25
1000-6999 gallons	\$7.77/1000	\$7.93/1000	\$8.70/1000	\$8.88/1000	1000-50000 gallons	\$8.39/1000	\$8.56/1000
7000-12999 gallons	\$8.70/1000	\$8.88/1000	\$9.95/1000	\$10.15/1000	51000+ gallons	\$8.60/1000	\$8.77/1000
13000-25999 gallons							
26000+ gallons	\$9.95/1000	\$10.15/1000	\$11.20/1000	\$11.42/1000			
	\$11.20/1000	\$11.42/1000	\$12.43/1000	\$12.68/1000			

	Old Residential Rate	New Residential Rate	Old Rural Rate	New Rural Rate		Old Commercial Industrial Rate	New Commercial Industrial Rate
SEWER							
Base	\$45.71	\$46.62	\$48.76	\$49.74		\$0	\$0
0-3000 gallons water used	\$0		\$0			\$48.76	\$49.74
3001+ gallons water used	\$0		\$0			\$9.14/1000	\$9.32/1000

A residential household using 4000 gallons of water a month will see a water bill increase of \$1.31 a month.

The sewer increase for a residential household is 91 cents a month. Residential sewer is billed at a flat rate. Only commercial and industrial bills are based on usage.

2% annual increases were recommended by a Water & Sewer Rate Analysis completed by Northland Securities

COUNTY OF COTTONWOOD
STATE OF MINNESOTA

ORDINANCE NO.: ____

Cannabis Oriented Business and
Use Ordinance

The Cottonwood County Board of Commissioners hereby ordains:

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I. Statutory Authorization

This Cannabis Oriented Business Ordinance is adopted pursuant to the authority delegated to Cottonwood County by Minnesota Statutes, Chapter 342.

II. Definitions

This ordinance adopts in whole the definitions found in Minnesota Statute §342.01, and as may be amended from time to time. Additionally, this ordinance adopts in whole the definition section of any rules adopted by the Office of Cannabis Management, pursuant to the authority granted in Minnesota Statutes, Chapter 342.

III. Limitations on time, place, and manner of operations

a) Hours and days of operation

Licensed cannabis retailers, cannabis mezzobusinesses with a retail operations endorsement, and cannabis microbusinesses with a retail operation endorsement may sell cannabis product on the following days and hours for off-site consumption:

Monday:	10 am - 9 pm
Tuesday:	10 am - 9 pm
Wednesday:	10 am - 9 pm
Thursday:	10 am - 9 pm
Friday:	10 am - 9 pm
Saturday:	10 am - 9 pm
Sunday:	10 am - 9 pm

On-site consumption sales shall have the same closing time as alcohol sales in the locality where the business is located.

Medical cannabis retailers, medical cannabis combination businesses, or lower-potency hemp edible retailers with a retail establishment may sell cannabis product on the following days and hours for off-site consumption:

Monday:	10 am - 9 pm
Tuesday:	10 am - 9 pm
Wednesday:	10 am - 9 pm
Thursday:	10 am - 9 pm
Friday:	10 am - 9 pm
Saturday:	10 am - 9 pm
Sunday:	10 am - 9 pm

On-site consumption sales shall have the same closing time as alcohol sales in the locality where the business is located.

b) Place limitations

Cannabis businesses may be located anywhere in the county subject to the following limitations:

1. A cannabis business is prohibited from operating within 500 feet of a school (as measured by the business building to the school property line);
2. A cannabis business is prohibited from operating within 500 feet of a daycare (as measured by the business building to the daycare property line);
3. A cannabis business is prohibited from operating within 500 feet of a residential treatment facility (as measured by the business building to the residential treatment facility property line);
4. A cannabis business is prohibited from operating within 500 feet of an attraction within a public park that is regularly used by minors including but not limited to a playground, swimming pool, or athletic field (as measured by the business building to the attraction).

c) Cannabis Retailer Registration restrictions based on population

Cottonwood County limits the number of registrations for licensed cannabis retailers, cannabis mezzobusinesses with a retail operations endorsement, and cannabis microbusinesses with a retail operation endorsement based on the population of Cottonwood County as determined by the previous decennial census. The following total registrations regardless of cannabis business type shall be granted:

# of registrations	population
3	0-12499
4	12500-24999
5	25000-37499
6	37500-50000

IV. Registration requirements

- a.) Before making retail sales to customers or patients, a cannabis microbusiness with a retail operations endorsement, cannabis mezzobusiness with a retail operations endorsement, cannabis retailer, medical cannabis retailer, medical cannabis combination business, or lower-potency hemp edible retailer with a retail establishment located in Cottonwood County must register with Cottonwood County.
- b.) The registration applications shall be completed on a form provided by Cottonwood County, which shall be located on the Cottonwood County Website as well as in the Auditor/Treasurer’s office. Applications shall be submitted to the Auditor/Treasurer’s office.

- c.) Upon receipt of an application and before issuing a registration Cottonwood County shall conduct a preliminary compliance check to ensure that the cannabis business or hemp business is in compliance with the applicable operation requirements and the limits on the types of cannabis flower, cannabis products, lower-potency hemp edibles, and hemp-derived consumer products that may be sold.
- d.) Cottonwood County shall issue a retail registration to a cannabis microbusiness with a retail operations endorsement, cannabis mezzobusiness with a retail operations endorsement, cannabis retailer, medical cannabis retailer, medical cannabis combination business, or lower-potency hemp edible retailer with a retail establishment that:
 - 1.) Has a valid license issued by the Office of Cannabis Management;
 - 2.) Has paid the registration fee or renewal;
 - 3.) Is in compliance with the requirements of Minnesota Statutes, Chapter 342 at any preliminary compliance check that the local unit of government performs; and
 - 4.) If applicable, is current on all property taxes and assessments at the location where the retail establishment is located.
- e.) A retail registration is per site and may not be transferred.
- f.) Responding to the Office of Cannabis Management for applications for licenses.

When receiving a copy of an application for a license from the Office of Cannabis Management, Cottonwood County shall within 30 days certify to the Office of Cannabis Management whether the proposed cannabis business complies with this and other local zoning ordinances, state fire code, and building code.

When providing the certification Cottonwood County may provide the Office of Cannabis Management with any additional information it believes is relevant to the Office of Cannabis Management's decision on whether to issue a license, including but not limited to identifying concerns about the proposed location of a cannabis business, or sharing public information about an applicant.

V. Retail registration fees

Cottonwood County establishes the following registration (not application) fees:

a.) Initial retail registration fee

\$500 or up to half the amount of the applicable initial license fee under Minnesota Statute §342.11, whichever is less. The initial registration fee shall include the fee for the initial registration and the first annual renewal. A cannabis business with a cannabis retailer license and a medical cannabis retailer license for the same location shall only be charged a single registration fee.

b.) Renewal retail registration fee

\$1000 or up to half the amount of the applicable renewal license fee under Minnesota Statute §342.11, whichever is less. Any renewal fee imposed by Cottonwood County shall be charged at the time of the second renewal and each subsequent annual renewal thereafter.

VI. Compliance checks

a.) Cannabis businesses and hemp businesses may only sell cannabis plants, cannabis flowers, cannabis products, artificially derived cannabinoids, lower-potency hemp edibles, and hemp derived consumer products that are a product category approved by the office and that comply with Minnesota Statute, Chapter 342 and rules adopted pursuant to Minnesota Statute, Chapter 342 regarding the testing, packaging, and labeling of cannabis plants, cannabis flower, cannabis products, artificially derived cannabinoids, lower-potency hemp edible, and Hemp-derived consumer products.

b.) At least once each calendar year an employee of Cottonwood County, including but not limited to law enforcement shall conduct compliance checks of every cannabis business and hemp business with a retail registration issued by Cottonwood County. The checks shall assess compliance with age verification requirements, the applicable operation requirements and the applicable limits on the types of cannabis flower, cannabis products, lower-potency hemp edibles, and hemp-derived consumer products being sold.

c.) Cottonwood County shall conduct unannounced age verification compliance checks at least once each calendar year. Age verification compliance checks must involve persons at least 17 years of age, but under the age of 21, who, with the prior written consent of a parent or guardian if the person is under the age of 18 attempt to purchase adult-use cannabis flower, adult-use cannabis products, lower-potency hemp edibles, or hemp-derived consumer products under the direct supervision of an employee of Cottonwood County, including but not limited to a law enforcement office.

VII. Cannabis use restrictions

a.) A person may not use cannabis flower, cannabis products, lower-potency hemp edibles, or hemp-derived consumer products anywhere but 1.) a private residence; including the person's curtilage or yard; 2.) private property not generally accessible by the public unless explicitly prohibited from consuming on the property by the owner of the property; or 3.) the premises of an establishment or event licensed to permit on-site consumption. A person violating this section may be sentenced pursuant to VIII. f.).

- b.) No person shall vaporize or smoke cannabis flower, cannabis products, artificially derived cannabinoids, or hemp-derived consumer products in any location where the smoke, aerosol, or vapor would be inhaled by a minor.

VIII. Violations

- a.) If Cottonwood County determines that a business with a retail registration issued by Cottonwood County is not operating in compliance with this ordinance, Minnesota Statutes, Chapter 342 or rules promulgated pursuant to Minnesota Statutes, Chapter 342, or that the operation of the business poses an immediate threat to the health or safety of the public, Cottonwood County shall suspend the retail registration of the business. Cottonwood County shall immediately notify the Office of Cannabis Management of the suspension and shall include the description of the grounds for suspension.
- b.) The retail registration suspension may be for up to 30 days, unless the Office of Cannabis Management suspends the license and operation privilege for the business for a longer period or revokes the license, in which case the suspension shall mirror the action taken by the Office of Cannabis Management.
- c.) Cottonwood County may reinstate the retail registration if Cottonwood County determines the violation has been resolved.
- d.) Cottonwood County shall reinstate the retail registration if the Office of Cannabis Management orders reinstatement.
- e.) No cannabis microbusiness with a retail operations endorsement, cannabis mezzobusiness with a retail operations endorsement, cannabis retailer, medical cannabis retailer, medical cannabis combination business, or lower-potency hemp edible retailer may make any sale to a customer or patient without a valid retail registration.
 - 1.) Administrative Penalty. If an individual or business makes a sale without a valid registration that individual or business shall, in addition to any other penalties/consequences, be charged a civil penalty. For the first violation the County Commissioners shall impose a penalty of \$500. For the subsequent violations, the County Commissioners shall impose a penalty of \$2000.
 - 2.) Administrative Penalty Procedures. No penalty shall take effect until the individual or business has received notice by USPS certified mail of the alleged violation and of the opportunity for a hearing before the County Commissioners, and such notice must be in writing and must provide that a right to a hearing before the County Commissioners must be requested within 10 business days of receipt of the notice or such right shall terminate.

f.) It shall be a petty misdemeanor to use cannabis flower, cannabis products, lower-potency hemp edibles, or hemp-derived consumer product in a place other than 1.) a private residence; including the person’s curtilage or yard; 2.) private property not generally accessible by the public unless explicitly prohibited from consuming on the property by the owner of the property; 3.) the premises of an establishment or event licensed to permit on-site consumption; or 4.) to vaporize or smoke cannabis flower, cannabis products, artificially derived cannabinoids, or hemp-derived consumer products in any location where the smoke, aerosol, or vapor would be inhaled by a minor.

Nothing in this ordinance shall prohibit the United States, the State of Minnesota, or the County from investigating or prosecuting any other activity that is a crime under any other federal or state statute or county ordinance.

IX. Severability

If any section or provision of this ordinance is held invalid, such invalidity will not affect any other section or provision that can be given force and effect without the invalidated section or provision.

X. Repeal and adoption

a.) Any portion of any Ordinance in conflict with this Ordinance is hereby repealed.

b.) The Cottonwood County Board of Commissioners held a public hearing on the adoption of this Ordinance on September 19, 2023. After hearing public testimony and with due deliberation, the Cottonwood County Board of Commissioners voted to adopt this Ordinance.

c.) The Ordinance shall be in full force and effect immediately after its passage and publication, as provided by law.

Adopted by the Cottonwood County Board of Commissioners this ____ day of _____, 2023.

Chairperson, Cottonwood County Board

Attest: _____

CITY OF MOUNTAIN LAKE
ORDINANCE No.: 3-23

**ORDINANCE REGULATING THE USE OF CANNABIS AND
CANNABIS DERIVED PRODUCTS IN PUBLIC PLACES**

Be it ordained the Mountain Lake City Code is amended by adding a Section 8.19 Regulation of Cannabis to read as follows:

Section 8.19 Regulation of Cannabis

SECTION 1. PURPOSE AND INTENT

This Ordinance is adopted by the City of Mountain Lake City Council for the purpose of protecting public health and safety by REGULATING/PROHIBITING the use of Cannabis and cannabis derived products in public places and places of public accommodation within the City of Mountain Lake.

Minnesota Session Law 2023, Chapter 63, effective in relevant part August 1, 2023, establishes that the adult use, possession and personal growing of cannabis is legal subject to the requirements and restrictions of Minnesota Statutes.

Minnesota Session Law 2023, Chapter 63, Art. 4, section 19, codified as Minn. Stat. 342.0263, subd. 5 authorizes the adoption of a local ordinance establishing a petty misdemeanor offense for public use of cannabis.

Minnesota Session Law 2023, Chapter 63, Art.1, section 13, codified as Minn. Stat. 342.13© allows a local unit of government to prohibit the operation of a cannabis business within 1000 feet of a school, 500 feet of a daycare, residential treatment facility, or an attraction within a public park that is regularly used by minors, including a playground or athletic field.

The City intends to be proactive in protecting public health and safety by enacting an ordinance that will mitigate threats presented to the public and public health by the public use of cannabis.

They City recognizes the risks that unintended access and use of cannabis products and exposure to cannabis and its effects present to the health, welfare, and safety of members of the public and in particular the youth of the City.

The City acknowledges that the County of Cottonwood has established a registration program for cannabis businesses. It is the intent of the City to confer its jurisdiction to the County of Cottonwood to process applications for cannabis businesses which request to be located within city limits. In addition, as authorized by Chapter 63, codified as Minn. Stat. 342.13 (j), if Cottonwood County has one active registration, the city is not obligated to register a cannabis business.

SECTION 2. DEFINITIONS

Except as may otherwise be provided or clearly implied by context, all terms shall be given their commonly accepted definitions. The following words, terms, and phrases, when used in this ordinance, shall have the meanings ascribed to them except where the context clearly indicates a

different meaning.

(a) **Adult-use cannabis flower.** “Adult-use cannabis flower” means cannabis flower that is approved for sale by the Minnesota Office of Cannabis Management or is substantially similar to a product approved by the office. Adult-use cannabis flower does not include medical cannabis flower, hemp plant parts, or hemp-derived consumer products.

(b) **Adult-use cannabis products.** “Adult-use cannabis products” means a cannabis product that is approved for sale by the office or is substantially similar to a product approved by the office. Adult-use cannabis product includes edible cannabis products but does not include medical cannabinoid products or lower-potency hemp edibles.

(c) **Cannabis flower.** “Cannabis flower” means the harvested flower, bud, leaves, and stems of a cannabis plant. Cannabis flower includes adult-use cannabis flower and medical cannabis flower. Cannabis flower does not include cannabis seed, hemp plant parts, or hemp-derived consumer products.

(d) **Cannabis product.** “Cannabis product” means any of the following:

- (1) cannabis concentrate;
- (2) a product infused with cannabinoids, including but not limited to tetrahydrocannabinol, extracted or derived from cannabis plants or cannabis flower; or
- (3) any other product that contains cannabis concentrate.

(e) **Hemp derived consumer products.**

(1) “Hemp derived consumer products” means a product intended for human or animal consumption, does not contain cannabis flower or cannabis concentrate, and:

- (i) contains or consists of hemp plant parts; or
- (ii) contains hemp concentrate or artificially derived cannabinoids in combination with other ingredients.

(2) Hemp-derived consumer products does not include artificially derived cannabinoids, lower-potency hemp edibles, hemp-derived topical products, hemp fiber products, or hemp grain.

(f) **Lower-potency hemp edible.** A “lower-potency hemp edible” means any product that:

- (1) is intended to be eaten or consumed as a beverage by humans;
- (2) contains hemp concentrate or an artificially derived cannabinoid; in combination with food ingredients;
- (3) is not a drug;
- (4) consists of servings that contain no more than five milligrams of delta-9

tetrahydrocannabinol, 25 milligrams of cannabiniol, 25 milligrams of cannabiniol, or any combination of those cannabinoids that does not exceed the identified amounts;

(5) does not contain more than a combined total of 0.5 milligrams of all other cannabinoids per serving;

(6) does not contain an artificially derived cannabinoid other than delta-9 tetrahydrocannabinol;

(7) does not contain a cannabinoid derived from cannabis plants or cannabis flower; and

(8) is a type of product approved for sale by the office or is substantially similar to a product approved by the office, including but not limited to products that resemble nonalcoholic beverages, candy, and baked goods.

(g) Public place. A “public place” means a public park or trail, public street or sidewalk, any enclosed, indoor area used by the general public, including, but not limited to, theaters, restaurants, bars, food establishments, places licensed to sell intoxicating liquor, wine, or malt beverages, retail businesses, gyms, common areas in buildings, public shopping areas, auditoriums, arenas, or other places of public accommodation.

(h) Place of public accommodation. “Place of public accommodation” means a business, refreshment, entertainment, recreation, or transportation facility of any kind, whose goods, services, facilities, privileges, advantages, or accommodations are extended, offered, sold, or otherwise made available to the public.”

(i) Exceptions to the definition of public place or place of public accommodation. “A public place” or “a place of public accommodation” does not include the following:

- (1) a private residence, including the individual’s curtilage or yard.
- (2) a private property, not generally accessible by the public, unless the individual is explicitly prohibited from consuming cannabis flower, cannabis products, lower-potency hemp edibles, or hemp-derived consumer products on the property by the owner of the property; or
- (3) on the premises of an establishment or event licensed to permit on-site consumption.

(j) Smoking. “Smoking” means inhaling, exhaling, burning, or carrying any lighted or heated cigar, cigarette, pipe, or any other lighted or heated product containing cannabis flower, cannabis products, artificially derived cannabinoids, or hemp-derived consumer products. Smoking includes carrying or using an activated electronic delivery device for human consumption through inhalation of aerosol or vapor from the product.

SECTION 3. REGULATION OF CANNABIS BUSINESSES

Subd. 1. No cannabis business may be located within 1000 feet of a school, 500 feet of a daycare, residential treatment facility, or an attraction within a public park that is regularly used by minors, including a playground or athletic field. Minnesota Session Law 2023, Chapter 63, Art. 1, section 13, codified as Minn. Stat. 342.13©

Subd. 2. The City of Mountain Lake confers its jurisdiction over the registration of cannabis businesses authorized under Minn. Stat. 342.22 upon the County of Cottonwood, Except that if Cottonwood County has at least one registered cannabis business, the City shall prohibit any cannabis business from locating within city limits. Minnesota Session Law 2023, Chapter 63, Art. 1, section 13, codified as Minn. Stat. 342.13(j).

SECTION 4. PROHIBITED ACTS

Subd. 1. No person shall use cannabis flower, cannabis products, lower-potency hemp edibles, or hemp-derived consumer products in a public place or a place of public accommodation unless the premises is an establishment or event licensed to permit on-site consumption of adult-use cannabis flower and adult use cannabis products. *See Minnesota Session Law 2023, Chpt. 63, Art. 1, Sec. 9 codified as Minn. Stat. 342.09, subd. 1(2) and 342.09, subd.1 (7)(iii) and Art. 4, Sec. 19 codified as Minn. Stat. Sec. 152.0263, subd. 5.*

Subd. 2. No person shall vaporize or smoke cannabis flower, cannabis products, artificially derived cannabinoids, or hemp-derived consumer products in any location where the smoke, aerosol, or vapor would be inhaled by a minor. Minnesota Session Law 2023, Chpt. 63, Art. 1, Sec. 9 codified as Minn. Stat. Sec. 342.09, subd. 1 (7)(b)(9).

SECTION 5. PENALTY

Subd. 1. Criminal Penalty. A violation of this ordinance shall be a petty misdemeanor punishable by a fine of up to \$300. Nothing in this ordinance shall prohibit the United States, the State of Minnesota, County of Cottonwood or the City of Mountain Lake investigating or prosecuting any other activity that is a crime under any other federal or state statute or county ordinance.

Subd.2. An alleged violation or violation of this ordinance may be investigated by a peace officer as defined in Minn. Stat. 626.84, Subd. 1. Any violation of this ordinance shall be prosecuted by the City Attorney.

SECTION 6. SEVERABILITY

If any section or provision of this ordinance is held invalid, such invalidity will not affect any other section or provision that can be given force and effect without the invalidated section or provision.

SECTION 7. EFFECTIVE DATE

This ordinance shall be in full force and effect immediately from and after its passage and

publication as required by law.

ADOPTED by the Mountain Lake City Council this ____ day of _____, 2023.

Mayor

Attest: _____
City Administrator

Motion Carried:

Ayes _____

Nays _____

Abstain _____

Published in the Mountain Lake Observer on _____, 2023.