

2015 BUDGET AND TAXY LEVY FOR THE CITY OF MOUNTAIN LAKE

CATEGORY	2015 BUDGET	2015 LGA	REVENUE	OTHER AID	ASSESSMENTS	2015 LEVY	2014 LEVY
General Fund (101)	\$1,270,142.67	\$791,957.53	\$196,250.00	\$26,228.00		\$255,707.14	\$242,084.41
Library Fund (211)	\$153,607.24	\$17,405.66	\$0.00	\$20,000.00		\$116,201.58	\$113,185.24
Fire Fund (221)	\$122,110.80	\$34,811.32	\$27,355.00	\$14,000.00		\$45,944.48	\$29,364.00
Ambulance Fund (231)	\$131,511.00	\$26,108.49	\$73,920.00	\$0.00		\$31,482.51	\$28,294.00
Lake Commission (507)	\$13,000.00	\$0.00	\$11,500.00			\$1,500.00	\$1,500.00
TOTAL	\$1,690,371.71	\$870,283.00	\$309,025.00	\$60,228.00		\$450,835.71	\$414,427.65
Bond Funds							
2002 Street Bond (332)	\$29,184.10		\$0.00	\$1,352.25	\$12,000.00	\$15,831.85	\$15,576.00
2006 Street Bond (308)	\$103,353.38		\$0.00	\$1,600.86	\$30,000.00	\$71,752.52	\$76,594.00
Lakeview Estates (307)	\$46,736.25		\$0.00	\$8,049.00		\$38,687.25	\$48,188.65
City Wide Project (312)	\$137,490.00				\$114,884.89	\$22,605.11	\$13,717.72
Bond Fund Total	\$316,763.73					\$148,876.73	\$154,076.37
SUBTOTAL							
	\$2,007,135.44					\$599,712.44	\$568,504.02
EDA/Comm Dev (205)	\$124,112.59					\$8,110.89	\$7,851.65
GRAND TOTAL W/EDA	\$2,131,248.03					\$607,823.33	\$576,355.67